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ABSTRACT

Designed to convey timely, accurate, and comparative information about the system of community colleges in Florida, this factbook provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present. Next, the report presents statistical tables on the state's community college students, covering: (1) annual enrollments, 1948-49 through 1986-87; (2) headcount enrollment by ethnicity and gender, fall 1987; (3) full-time equivalent (FTE) enrollment by college, term, and discipline, 1986-87; (4) annual FTE by term, 1982-83 through 1986-87; (5) annual headcount enrollment in vocational programs, supplemental and apprenticeship courses, and adult education and community services programs; (6) student acceleration; (7) degrees and other formal awards, 1986-87; and (8) available vocational programs. The next series of tables provides salary data for instructional and non-instructional personnel, and information on the number of college employees by sex and race, fall 1987. Finally, financial data are presented on the system's beginning balance, revenues, expenditures, and costs of instruction and support programs. (AYC)

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REPORT FOR FLORIDA COMMUNITY COLLEGES



ΔC 880 481

The Fact Book

June 1988

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Articulation

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Manual, 1986

Directory, Florida Community Colleges

"Opening Fall Enrollments in Florida's Community Colleges"

Master Plan for the Florida Community College System

Report for Florida Community Colleges, The Fact Book

"Faculty Salaries, Florida Community Colleges"

**REPORT FOR
FLORIDA
COMMUNITY COLLEGES**

THE FACT BOOK

DEPARTMENT OF EDUCATION
DIVISION OF COMMUNITY COLLEGES
TALLAHASSEE, FLORIDA

JUNE, 1988

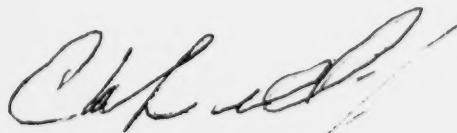
FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey timely, accurate and comparative information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables in the Fact Book were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. All statistical and financial information used in this publication originated at Florida's 28 community colleges in response to state and federal reporting requirements. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others.

Should you desire to republish any part of the Fact Book or use its data for the development of policy or for research, we recommend that you contact Bureau of Information Systems staff to ensure that you receive any postpublication updates. Additional statistical/financial data about Florida's community colleges are available on request from the Bureau of Information Systems.

We hope that you find the Community College Fact Book informative and useful.



Clark Maxwell, Jr.
Executive Director
Community College System

TABLE OF CONTENTS

FOREWORD.....	iii
LIST OF TABLES.....	vii
LIST OF GRAPHS.....	xi
STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA.....	1
STUDENT INFORMATION.....	5
EMPLOYEE INFORMATION.....	61
FINANCIAL INFORMATION.....	73
GLOSSARY.....	93
STATE BOARD OF COMMUNITY COLLEGES.....	99
DIVISION OF COMMUNITY COLLEGES.....	103

LIST OF TABLES

<u>TABLE</u>		<u>PAGE</u>
1	Annual Student Enrollments 1948-49 Through 1986-87	7
2	Enrollment Headcount Summary by Ethnicity Fall 1987	8
3	Enrollment Headcount Summary by Ethnicity and Gender - Fall 1987	10
4	FTE Enrollment by College - All except CIS	15
5	FTE Enrollment by College (Without CIS) 1986 - 1987	17
6	Annual FTE by Term 1986 - 1987	18
7	Annual FTE by Discipline 1986 - 1987	19
8A	Annual FTE by Term 1986 - 1987	27
8B	Annual FTE By Term 1985 - 1986	28
8C	Annual FTE By Term 1984 - 1985	29
8D	Annual FTE By Term 1983 - 1984	30
8E	Annual FTE By Term 1982 - 1983	31
9	Annual Program Enrollment (Headcount) 1986 - 1987	35
10	Annual Headcount Enrollment in Vocational Programs (Postsecondary/Postsecondary Adult Vocational) 1986 - 1987	36
11	Annual Headcount Enrollment in Supplemental and Apprenticeship Courses 1986 - 1987	37
12	Annual Headcount Enrollment in Adult General and Community Instructional Services Programs 1986 - 1987	38

<u>TABLE</u>		<u>PAGE</u>
13	Student Acceleration Report 1986 - 1987	39
14	Degrees and Other Formal Awards 1986 - 1987	41
15	Vocational Programs 1985 - 1986	45
16	Summary of Scheduled Salary Ranges for 1987-1988 Instructional Personnel	63
17A	Average Salary by Contract Length Full-Time Instructional Personnel Fall 1987	64
17B	Average Salary by Contract Length Full-Time Instructional Department Administrators - Fall 1987	65
17C	Average Salary by Contract Length Full-Time Executive, Administrative and Managerial Personnel - Fall 1987	66
17D	Average Salary by Contract Length Full-Time Professional Non-Faculty Personnel - Fall 1987	67
18	Salaries for Selected Positions 1986 - 1987	68
19	College Employees - System Total (Headcount by Sex and Race) Fall 1987	69
20A	Statement of Beginning Balance, Revenues, and Other Receipts for the General Current Fund Revenue by Source 1986 - 1987	75
20B	Statement of Beginning Balance, Revenues, and Other Receipts for the Restricted Current Fund 1986 - 1987	76
21	Statement of Educational and General Expenditures General Current Fund 1986 - 1987	77
22	Statement of Educational and General Expenditures Restricted Current Fund 1986 - 1987	82
23	Annual Financial Report for 1986 - 1987 Unexpended Plant Fund Additions	87

<u>TABLE</u>		<u>PAGE</u>
24	Annual Financial Report for 1986 - 1987 Unexpended Plant Fund Expenditures	88
25	Full Cost Summary Report 1986 - 1987 (Cost Per FTE)	89
26A	Direct Cost of Instruction by College 1986 - 1987	90
26B	Direct Cost of Support Programs by College 1986 - 1987	91

LIST OF GRAPHS

<u>FIGURE</u>		<u>PAGE</u>
1	Opening Fall Enrollment by College Fall 1987	9
2	Opening Fall Enrollment Fall 1987	11
3	Annual FTE 1986 - 1987 (All Students)	16
4	Degrees and Other Formal Awards 1986 - 1987	42
5	All Full-Time Employees by Race Fall 1987	70
6	All Part-Time Employees by Race Fall 1987	71

STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of this plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College

Manatee Junior College
North Florida Junior College
St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was first published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan, which is now available, was developed to update the 1983 Master Plan. The 1988 plan is also a five-year plan and identifies challenges from which strategic plans will evolve addressing areas such as quality education, economic development and quality of life.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

THE COLLEGES*

<u>COLLEGE</u>	<u>ESTABLISHED</u>
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

*Please refer to inside back cover for addresses.

**St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

***Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

STUDENT INFORMATION

TABLE 1

ANNUAL STUDENT ENROLLMENTS
1948-49 THROUGH 1986-87

YEAR	NUMBER OF COLLEGES	STUDENT HEADCOUNT	STUDENT FTE	INSTRUCTIONAL POSITIONS (FTE)
1948-49	4	1,143	874	58
1949-50	5	1,434	1,107	70
1950-51	5	1,375	1,040	74
1951-52	5	1,164	896	68
1952-53	5	1,407	1,083	66
1953-54	5	1,676	1,233	76
1954-55	5	2,516	1,797	95
1955-56	5	3,757	2,201	124
1956-57	5	5,218	2,816	145
1957-58	7	7,224	3,601	259
1958-59	16	13,303	6,198	480
1959-60	17	23,436	8,052	649
1960-61	24	36,846	11,955	860
1961-62	25	46,281	16,310	1,112
1962-63	29 ¹	56,607	21,380	1,368
1963-64	28	78,642	28,987	1,666
1964-65	29	104,777	39,390	2,063
1965-66	24	124,964	51,353	2,517
1966-67	25	160,812	68,668	3,347
1967-68	26	188,413	77,447	3,716
1968-69	27	213,549	87,020	4,530
1969-70	27	252,507	96,134	4,932
1970-71	27	327,265	107,634	5,130
1971-72	27	354,707	117,935	N.A.
1972-73	28	417,984	120,666	N.A.
1973-74	28	445,568	134,395	5,478
1974-75	28	532,089	157,576	5,388
1975-76	28	504,271	162,739	5,627
1976-77	28	535,396	164,815	5,945
1977-78	28	598,217	173,298	6,528
1978-79	28	703,740	176,080	6,150
1979-80	28	719,049	182,496	6,626
1980-81	28	742,823	191,450	6,847
1981-82	28	744,595	192,791 ²	7,031
1982-83	28	704,453	150,405 ³	6,673
1983-84	28	703,610	143,382 ³	6,806
1984-85	28	685,320	137,113 ³	6,798
1985-86	28	766,518	139,560 ³	6,613
1986-87	28	873,057	145,170 ³	6,864

¹ Includes twelve public two-year colleges established for black students. By 1966, these were merged with nearby white colleges.

² Student FTE Enrollments reflect the change from 810 to 900 instructional hours per FTE for Postsecondary Adult and Supplemental, Adult General and CIS instruction.

³ Student FTE Enrollments reflect changes indicated in 2, the change from 30 to 40 student semester hours per FTE for Advanced and Professional and Postsecondary Vocational instruction, and the change to Summer as the first term in the reporting year.

TABLE 2

FLORIDA
COMMUNITY
COLLEGESENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY
FALL 1987CCIPD0050102
5/31/88
9.13.22

ALL STUDENTS ENROLLED FOR CREDIT	LINE NO	NON- RESIDENT ALIEN	BLACK NON- HISPANIC	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE NON- HISPANIC	T O T A L * (SUM OF ALL COLUMNS)

FULL TIME-STUDENTS								
DEGREE SEEKING								
(A) 1ST-TIME 1ST-YEAR	01	587	2,171	67	400	3,031	16,010	22,266
(B) ALL OTHER 1ST YEAR	02	992	2,221	97	409	3,287	16,309	23,315
(C) ALL OTHER STUDENTS	03	1,166	2,635	71	543	3,374	18,276	26,065

NON-DEGREE SEEKING	04	351	1,049	36	191	753	8,371	10,751

TOTAL FULL-TIME STUDENTS (LINES 1-4)	05	3,096	8,076	271	1,543	10,445	58,966	82,397

PART-TIME STUDENTS								
DEGREE SEEKING								
(A) 1ST-TIME 1ST-YEAR	06	370	1,912	92	312	2,160	18,222	23,068
(B) ALL OTHER 1ST YEAR	07	290	3,477	161	546	5,958	29,687	40,119
(C) ALL OTHER STUDENTS	08	874	4,466	128	758	7,193	34,119	47,538

NON-DEGREE SEEKING	09	1,585	4,054	205	756	4,033	50,142	60,775

TOTAL PART-TIME STUDENTS (LINES 6-9)	10	3,119	13,909	586	2,372	19,344	132,170	171,500
=====								
GRAND TOTAL ALL STUDENTS (LINES 5 AND 10)	11	6,215	21,985	857	3,915	29,789	191,136	253,897

SOURCE: EF2-A

16* TOTAL DIFFERENCE FROM TABLE 3 DUE TO GENDER NOT REPORTED

FIGURE 1

OPENING FALL ENROLLMENT BY COLLEGE

FALL 1987

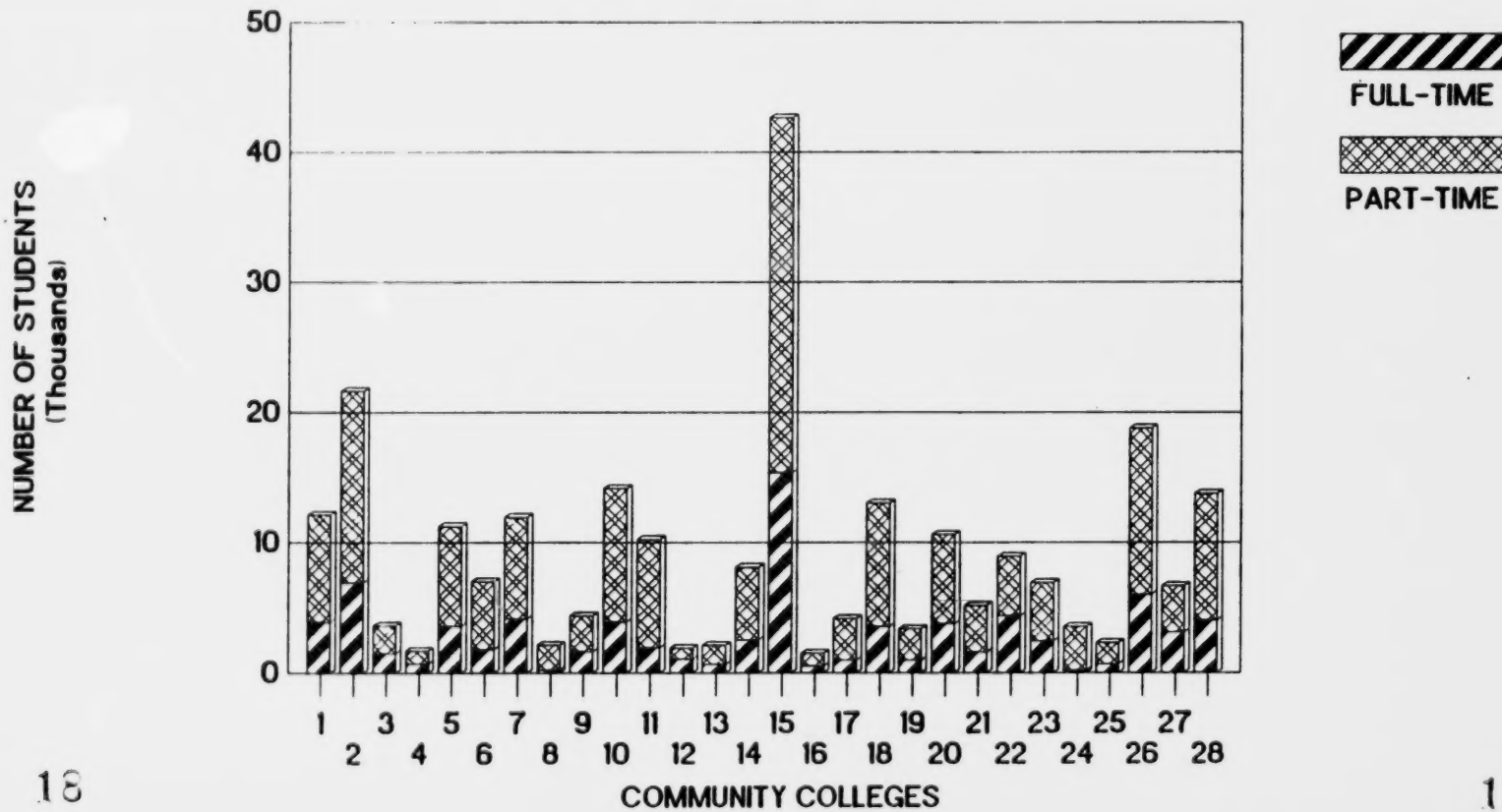


TABLE 3

FLORIDA
COMMUNITY
COLLEGESENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1987CCIPD0010101
5/31/88
16.42.30

COLLEGE	NON- RESIDENT ALIEN		BLACK NON- HISPANIC		AMERICAN INDIAN/ ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON- HISPANIC		T O T A L (SUM OF ALL COLUMNS)	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
BREV	155	44	239	414	26	23	70	92	111	149	4,786	6,037	5,387	6,759
BROW	227	190	567	1,193	55	61	180	202	694	914	6,933	10,405	8,656	12,965
CFLA	7	2	95	183	4	6	7	17	29	36	1,295	1,964	1,437	2,208
CHIP	0	0	88	152	4	6	2	9	12	4	646	751	752	922
DAYT	91	42	444	589	1	4	74	76	133	153	3,905	5,751	4,648	6,615
EDIS	22	27	58	118	4	8	15	37	66	95	2,474	4,084	2,639	4,369
FJAX	29	41	640	1,225	10	22	216	150	122	105	4,152	5,267	5,169	6,810
FKEY	3	6	29	44	2	4	10	16	68	81	753	1,106	865	1,257
GULF	19	6	124	204	9	16	40	31	43	27	1,766	2,119	2,001	2,403
HILL	59	55	376	738	13	19	147	134	597	733	4,632	6,652	5,824	8,331
INDR	26	27	126	195	3	3	72	134	19	19	3,302	6,305	3,548	6,683
LCTV	0	0	60	135	2	3	7	13	22	13	761	921	852	1,085
LSUM	2	0	51	88	2	1	5	12	11	10	681	1,256	752	1,367
MANA	50	75	91	186	7	16	24	26	46	56	3,087	4,459	3,305	4,818
MIAM	1,095	979	2,154	3,905	29	35	290	310	9,772	12,560	4,849	6,676	18,189	24,465
NFLA	1	0	165	216	0	0	1	4	14	11	389	683	570	914
OKAL	28	23	97	134	5	8	20	41	34	43	1,742	1,981	1,926	2,230
PALM	270	366	243	519	4	8	56	60	275	318	4,438	6,522	5,286	7,793
PASC	1	0	16	69	5	6	10	12	24	40	1,147	2,040	1,203	2,167
PENS	14	16	389	733	71	101	152	151	57	61	3,818	5,055	4,501	6,117
POLK	16	12	116	292	6	4	14	18	33	56	1,769	2,861	1,954	3,243
STJO	1	3	42	82	2	3	4	8	13	19	768	1,387	830	1,502
STPE	64	43	246	602	46	73	137	135	128	192	6,744	10,354	7,365	11,399
SANF	203	125	290	485	4	8	64	66	217	143	3,415	3,933	4,193	4,760
SEMI	40	26	135	244	11	6	62	58	127	141	2,723	3,336	3,098	3,811
SFLA	0	0	207	278	5	14	11	17	87	92	1,120	1,678	1,430	2,079
TALL	74	72	404	726	12	13	26	21	78	98	2,325	2,806	2,919	3,736
VALE	170	81	387	629	26	26	181	179	409	465	4,936	6,271	6,109	7,651
TOTAL	2,667	2,261	7,879	14,378	368	497	1,897	2,029	13,241	16,634	79,356	112,660	105,408	148,459

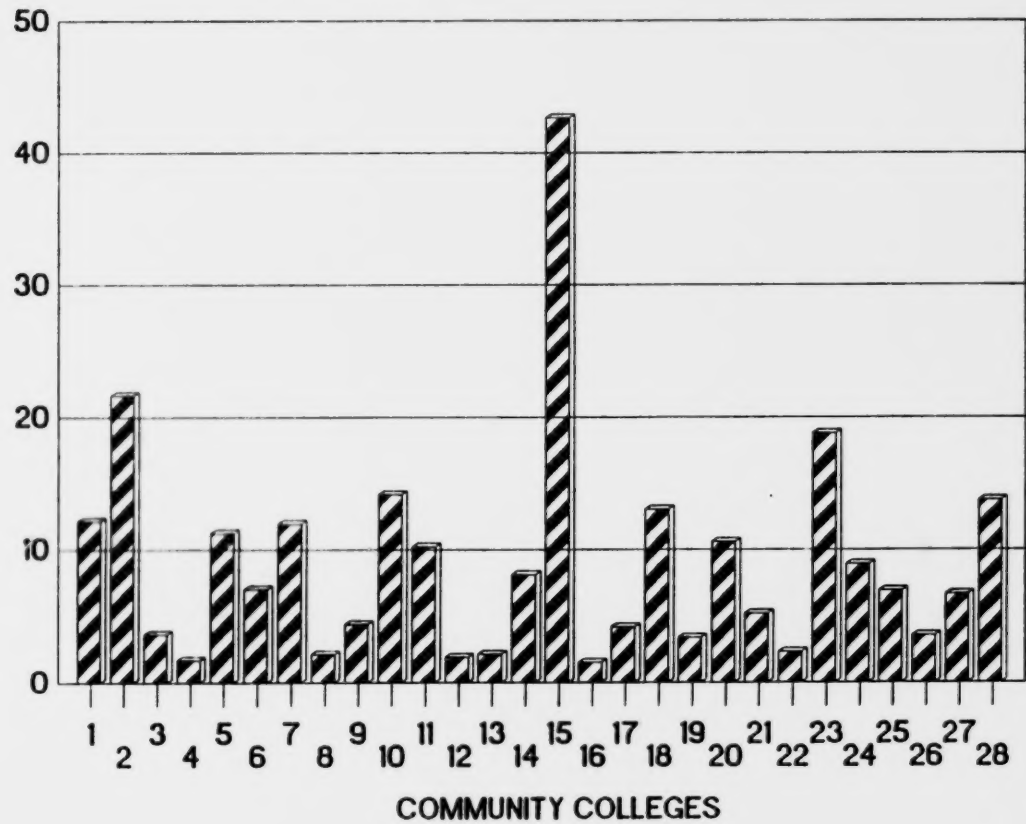
SOURCE: EF2-A 87

FIGURE 2

OPENING FALL ENROLLMENT

FALL 1987

NUMBER OF STUDENTS ENROLLED
(Thousands)



FTE STUDENT ENROLLMENTS
(Fee Paying Only)*

* Also excludes Community Instructional Services (CIS) Enrollments.

TABLE 4

FLORIDA
COMMUNITY
COLLEGES

FTE ENROLLMENT BY COLLEGE

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ALL EXCEPT C.I.S.

COLLEGE	1982-83 FTE	1983-84 FTE	PERCENT CHANGE	1984-85 FTE	PERCENT CHANGE	1985-86 FTE	PERCENT CHANGE	1986-87 FTE	PERCENT CHANGE	1987-88 FTE	PERCENT CHANGE
BREVARD	7,308.1	7,865.9	7.6	6,996.3	-11.1	6,691.0	-4.4	7,270.3	8.7	8,174.5	12.4
BROWARD	9,791.9	9,962.8	1.7	9,534.6	-4.3	9,290.4	-2.6	9,575.3	3.1	9,735.6	1.7
CENTRAL FLORIDA	2,473.8	2,409.4	-2.6	1,979.2	-17.9	2,096.6	5.9	2,250.5	7.3	2,525.6	12.2
CHIPOLA	924.8	927.4	0.3	963.7	3.9	1,041.0	8.0	1,067.7	2.6	1,139.0	6.7
DAYTONA BEACH	6,305.0	6,710.6	6.4	6,188.1	-7.8	6,688.1	8.1	6,732.5	0.7	6,996.8	3.9
EDISON	2,646.2	2,749.1	3.9	2,678.6	-2.6	2,658.6	-0.7	2,893.9	8.9	3,120.9	7.8
FLA CC AT JAX	14,372.5	13,557.1	-5.7	11,682.6	-13.8	12,134.3	3.9	12,206.7	0.6	12,760.2	4.5
FLORIDA KEYS	779.5	755.5	-3.1	753.0	-0.3	692.8	-8.0	678.0	-2.1	759.1	12.0
GULF COAST	2,032.1	2,132.5	4.9	2,091.3	-1.9	2,095.3	0.2	2,269.6	8.3	2,395.4	5.5
HILLSBOROUGH	5,940.7	6,100.7	2.7	5,696.4	-6.6	5,763.8	1.2	6,267.7	8.7	6,293.3	0.4
INDIAN RIVER	4,612.0	4,465.3	-3.2	4,629.0	3.7	4,324.6	-6.6	4,661.0	7.8	5,472.6	17.4
LAKE CITY	1,547.0	1,381.2	-10.7	1,578.5	14.3	1,548.9	-1.9	1,919.1	23.9	1,794.2	-6.5
LAKE-SUMTER	833.1	818.9	-1.7	746.6	-8.8	811.0	8.6	853.9	5.3	892.0	4.5
MANATEE	3,143.6	3,223.0	2.5	3,020.0	-6.3	3,050.5	1.0	3,215.5	5.4	3,609.4	12.3
MIAMI-DADE	24,745.9	24,180.0	-2.3	23,682.0	-2.1	23,995.4	1.3	25,085.4	4.5	26,440.6	5.4
NORTH FLORIDA	683.1	676.0	-1.0	641.9	-5.0	702.7	9.5	784.1	11.6	895.9	14.3
OKALOOSA-WALTON	2,180.5	2,295.7	5.3	2,172.3	-5.4	2,087.6	-3.9	2,077.7	-0.5	2,242.3	7.9
PALM BEACH	5,598.6	5,487.1	-2.0	5,532.2	0.8	5,694.1	2.9	6,000.4	5.4	6,302.5	5.0
PASCO-HERNANDO	1,750.4	1,585.5	-9.4	1,495.0	-5.7	1,609.7	7.7	1,649.9	2.5	1,849.6	12.1
PENSACOLA	8,876.9	7,777.1	-12.4	7,049.0	-9.4	7,087.0	0.5	7,092.1	0.1	7,394.2	4.3
POLK	2,733.2	2,538.4	-7.1	2,366.2	-6.8	2,220.6	-6.2	2,283.4	2.8	2,475.9	8.4
ST. JOHNS RIVER	798.3	719.0	-9.9	695.6	-3.3	745.8	7.2	944.7	26.7	1,101.5	16.6
ST. PETERSBURG	8,587.7	8,600.4	0.1	8,427.5	-2.0	8,188.9	-2.8	8,303.9	1.4	8,540.2	2.8
SANTA FE	5,244.3	5,024.8	-4.2	4,903.8	-2.4	5,140.9	4.8	5,416.9	5.4	5,832.5	7.7
SEMINOLE	5,400.4	4,830.1	-10.6	4,917.0	1.8	5,220.4	6.2	5,286.5	1.3	6,058.8	14.6
SOUTH FLORIDA	1,165.8	1,100.9	-5.6	1,165.5	5.9	1,612.1	38.3	1,649.6	2.3	2,028.0	22.9
TALLAHASSEE	2,716.0	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,074.3	11.6	3,573.9	16.3
VALENCIA	5,842.2	6,025.6	3.1	5,891.7	-2.2	6,270.0	6.4	6,631.2	5.8	7,325.4	10.5
SYSTEM TOTAL	139,033.6	136,498.6	-1.8	130,037.8	-4.7	132,217.0	1.7	138,141.8	4.5	147,730.3	6.9

SOURCES: FAFVCFWS483
2/27/86FAFVCFWS484
10/03/85FAFVCFWS485
1/22/86FAFVCFWS486
2/26/88FAFVCFWS487
2/26/88FAFVCFWS388
3/07/88

FIGURE 3

ANNUAL FTE 1986 - 1987

(ALL STUDENTS)

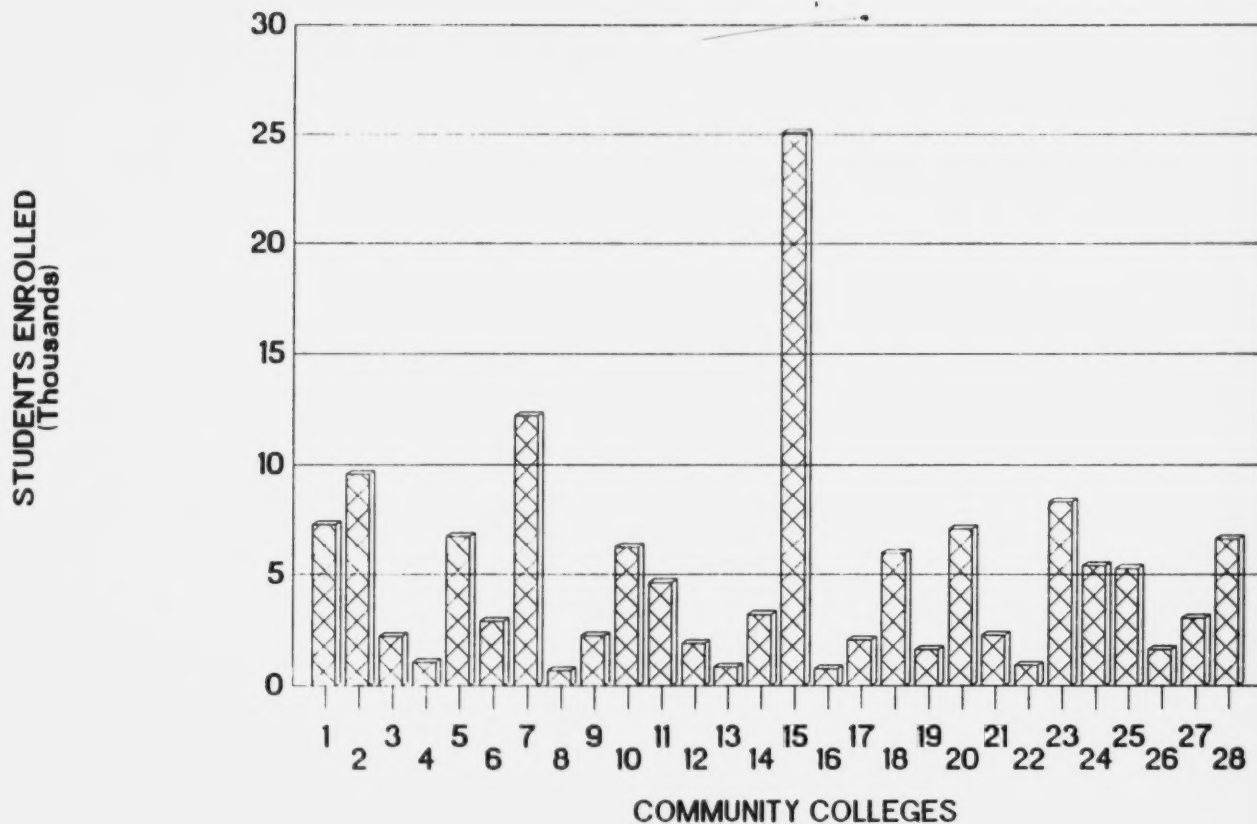


TABLE 5

FLORIDA
COMMUNITY
COLLEGES

FTE ENROLLMENT
(WITHOUT CIS)
1986 - 1987

CCMIS 228
03/18/88
11:56 AM

COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	TOTAL VOC	COLLEGE PREP	VOC. PREP	ADULT EL AND SEC	GRAND TOTAL
BREVARD	3,225.8	1,130.8	803.5	626.8	2,561.1	199.3		1,284.1	7,270.3
BROWARD	5,685.1	2,874.2		264.5	3,138.7	751.5			9,575.3
CENTRAL FLORIDA	990.7	480.6	424.4	180.7	1,085.7	161.0	9.0	4.1	2,250.5
CHIPOLA	583.4	153.3	232.9	25.9	412.1	32.0	40.2		1,067.7
DAYTONA BEACH	2,066.2	2,020.9	563.0	132.3	2,716.2	221.4		1,728.7	6,732.5
EDISON	1,763.6	852.7		80.8	933.5	196.3		0.5	2,893.9
FLA CC AT JAX	4,214.9	2,044.2	960.2	1,064.6	4,069.0	360.6		3,562.2	12,206.7
FLORIDA KEYS	335.2	256.4	13.5	51.6	321.5	21.3			678.0
GULF COAST	1,315.0	770.9		53.5	824.4	130.2			2,269.6
HILLSBOROUGH	4,045.3	1,338.0	12.5	254.3	1,604.8	617.6			6,267.7
INDIAN RIVER	1,539.9	1,677.3	580.2	105.8	2,363.3	69.7		688.1	4,661.0
LAKE CITY	528.5	491.0	525.5	172.5	1,189.0	127.0	17.2	57.4	1,919.1
LAKE SUMTER	466.7	289.9		23.0	312.9	74.3			853.9
MANATEE	2,119.7	892.2		23.9	916.1	179.7			3,215.5
MIAMI DADE	14,721.5	6,181.8	832.0	79.4	7,093.2	2,644.6		626.1	25,085.4
NORTH FLORIDA	350.9	63.7	193.3	22.0	279.0	41.7		112.5	764.1
OKALOOSA-WALTON	1,021.5	520.8	75.3	3.9	600.0	82.4	45.9	327.9	2,077.7
PALM BEACH	3,519.0	1,644.2	202.8	323.6	2,170.6	297.4	13.4		6,000.4
PASCO-HERNANDO	701.5	537.8	248.6	91.5	877.9	70.5			1,649.9
PENSACOLA	2,890.9	1,112.0	844.6	107.8	2,064.4	288.7	11.2	1,836.9	7,092.1
POLK	1,334.5	615.7	52.6	160.7	829.0	106.2	13.7		2,283.4
ST. JOHNS RIVER	572.2	271.7		10.1	281.8	23.7		67.0	944.7
ST. PETERSBURG	4,994.9	2,525.6		172.5	2,698.1	610.9			8,303.9
SANTA FE	3,023.1	1,396.6	254.8	134.1	1,785.5	486.9	8.8	112.6	5,416.9
SEMINOLE	1,651.8	682.0	821.1	333.4	1,836.5	138.8	18.7	1,640.7	5,286.5
SOUTH FLORIDA	384.8	252.8	461.5	59.0	773.3	18.1	79.8	393.6	1,649.6
TALLAHASSEE	2,265.9	588.3			588.3	220.1			3,074.3
VALENCIA	3,695.2	1,577.6	29.2	792.1	2,398.9	537.1			6,631.2
SYSTEM TOTAL	70,007.7	33,243.0	8,131.5	5,350.3	46,724.8	8,709.0	257.9	12,442.4	138,141.8

SOURCE: FAFVCFWS487
02/26/88

TABLE 6

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1986 - 1987

CCMIS 201
03/18/88
11:58 AM

COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	682.2	312.7	995.9	2,314.5	943.3	3,257.8	2,276.2	740.4	3,016.6	7,270.3
BROWARD	1,485.8	88.4	1,574.2	3,882.8	225.2	4,108.0	3,619.4	273.7	3,893.1	9,575.3
CENTRAL FLORIDA	337.2	5.1	342.3	909.0	65.2	974.2	865.2	68.8	934.0	2,250.5
CHIPOLA	114.3	24.0	138.3	413.1	108.8	521.9	377.5	30.0	407.5	1,067.7
DAYTONA BEACH	728.1	478.5	1,206.6	2,155.8	663.0	2,818.8	2,030.4	676.7	2,707.1	6,732.5
EDISON	410.9	51.7	462.6	1,170.2	92.2	1,262.4	1,058.8	110.1	1,168.9	2,893.9
FLA CC AT JAX	920.2	1,636.3	2,558.5	2,771.2	2,355.2	5,126.4	2,557.8	1,964.0	4,521.8	12,206.7
FLORIDA KEYS	118.9	18.5	137.4	197.3	70.6	267.9	227.5	45.2	272.7	678.0
GULF COAST	270.7	1.5	272.2	929.0	80.2	1,009.2	921.7	66.5	988.2	2,269.6
HILLSBOROUGH	1,136.1	0.9	1,137.0	2,279.6	381.7	2,661.3	2,179.2	290.2	2,469.4	6,267.7
INDIAN RIVER	562.2	278.9	841.1	1,350.2	561.7	1,911.9	1,296.5	611.5	1,908.0	4,661.0
LAKE CITY	186.3	228.8	415.1	511.6	206.4	718.0	519.1	266.9	786.0	1,919.1
LAKE SUMTER	77.7	35.9	113.6	348.1	30.7	378.8	327.0	34.5	361.5	853.9
MANATEE	436.7	8.8	445.5	1,366.8	101.1	1,467.9	1,221.1	81.0	1,302.1	3,215.5
MIAMI-DADE	5,166.1	461.9	5,628.0	8,797.8	1,096.2	9,894.0	8,553.5	1,009.9	9,563.4	25,055.4
NORTH FLORIDA	72.0	0.0	72.0	304.7	77.1	381.8	251.8	78.5	330.3	754.1
OKALOOSA-WALTON	237.8	121.5	359.3	677.1	198.9	876.0	651.1	191.3	842.4	2,077.7
PALM BEACH	571.1	344.6	915.7	2,465.1	178.4	2,643.5	2,246.2	195.0	2,441.2	6,006.4
PASCO-HERNANDO	189.3	122.5	311.8	545.6	135.8	681.4	523.1	133.6	656.7	1,649.9
PENSACOLA	610.0	695.4	1,305.4	2,556.4	439.3	2,995.7	2,480.2	310.8	2,791.0	7,092.1
PIKE	229.7	188.3	418.0	922.7	64.2	986.9	846.0	32.5	878.5	2,241.4
ST. JOHN'S RIVER	104.9	5.1	110.0	188.1	38.1	226.2	352.3	56.4	408.7	944.7
ST. PETERSBURG	1,157.1	102.0	1,259.1	3,433.7	279.9	3,663.6	3,151.7	229.5	3,381.2	8,303.9
SANTA FE	1,058.2	0.0	1,058.2	2,227.0	0.0	2,227.0	2,131.7	0.0	2,131.7	5,416.9
SEMINOLE	265.3	989.6	1,254.9	1,542.8	536.1	2,078.9	1,425.0	527.7	1,952.7	5,286.5
SOUTH FLORIDA	358.1	16.9	375.0	680.5	43.4	723.9	494.5	56.2	550.7	1,649.6
TALLAHASSEE	398.9	0.0	398.9	1,395.4	0.0	1,395.4	1,276.2	3.8	1,280.0	3,074.3
VALENCIA	1,036.3	167.8	1,204.1	2,385.1	401.6	2,786.7	2,297.5	342.9	2,640.4	6,631.2
SYSTEM TOTAL	18,921.7	6,388.6	25,310.3	48,921.2	9,324.5	58,245.7	46,158.2	8,427.6	54,585.8	138,141.8

SOURCE: FAFVCFWS487
02/26/88

TABLE 7

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1986 - 1987

CCMIS 202
03/18/88
11:58 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	170.5	469.7	84.4	43.0	131.9	60.4	222.7	18.2	114.7	294.9
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	22.5
1.11.19 PHYSICAL SCIENCES	371.4	527.3	92.5	55.7	166.8	96.7	341.0	20.5	85.4	327.6
1.11 TOTAL NAT/PHYS SCIENCES	541.9	997.0	176.9	98.7	298.7	157.1	563.7	38.7	200.4	645.0
1.12.10 FINE AND APPLIED ARTS	75.3	480.5	85.5	36.5	129.1	82.2	171.3	55.6	101.4	212.5
1.13.11 FOREIGN LANGUAGES	71.2	192.5	8.9	18.8	67.6	44.8	84.4	27.4	25.2	70.9
1.13.15 LETTERS	610.0	1,347.3	180.9	127.0	404.2	375.3	978.4	59.4	270.2	635.5
1.13 TOTAL LETTERS/LANGUAGES	756.5	2,020.3	275.3	182.3	600.9	502.3	1,234.1	142.4	396.8	918.9
1.14.08 EDUCATION	173.8	286.3	67.0	42.8	189.1	98.1	60.3	18.9	77.3	68.4
1.15.05 BUSINESS / MANAGEMENT	0.0	13.0	0.0	0.0	0.0	0.0	0.0	2.8	9.3	158.8
1.16.07 COMPUTER / INFO. SCI.	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.7
1.16.17 MATHEMATICS	702.6	937.1	177.1	97.3	333.4	334.1	957.8	40.8	261.3	731.8
1.16 TOTAL MATH/COMPUTER SCI.	918.2	1,236.4	244.1	140.1	522.5	432.2	1,018.1	62.5	347.9	1,079.7
1.17.03 AREA STUDIES	3.8	0.0	0.0	0.0	0.0	13.3	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	221.8	434.0	74.5	19.7	187.3	167.4	383.5	22.5	91.6	372.8
1.17.22 SOCIAL SCIENCES	492.0	964.3	160.6	104.6	315.6	273.3	705.1	45.7	271.4	842.2
1.17 TOTAL SOCIAL SCIENCES	717.6	1,398.3	235.1	124.3	502.9	454.0	1,088.6	68.2	363.0	1,215.0
1.18.06 COMMUNICATIONS	30.3	21.2	6.9	0.8	3.1	4.2	8.0	0.0	5.9	30.8
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.18 MILITARY SCIENCE	2.8	0.4	0.0	0.0	0.7	0.0	0.0	0.0	1.0	1.8
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.5	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	258.5	11.5	52.4	32.5	137.4	213.8	302.4	5.9	0.0	154.1
1.18 TOTAL OTHER DISCIPLINES	291.6	33.1	59.3	38.0	141.2	218.0	310.4	23.4	6.9	186.7
1.1 TOTAL ADVANCED/PROFESS.	3,225.8	5,685.1	990.7	583.4	2,066.2	1,763.6	4,214.9	335.2	1,315.0	4,045.3
1.31.1 COLLEGE PREP	199.3	751.5	161.0	32.0	221.4	196.3	360.6	21.3	130.2	617.6
1.31.2 VOCATIONAL PREP	0.0	0.0	9.0	40.2	0.0	0.0	0.0	0.0	0.0	0.0
1.32 ADULT ELEM. / SECONDARY	1,284.1	0.0	4.1	0.0	1,728.7	0.5	3,562.2	0.0	0.0	0.0
1.3 TOTAL ADULT GENERAL ED	1,483.4	751.5	174.1	72.2	1,950.1	196.8	3,922.8	21.3	130.2	617.6
1.41 CITIZENSHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4 TOTAL COMM. INSTRU. SERV.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS487
02/26/88

32

TAELE 7 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1986 - 1987

CCMIS 202

03/18/88

11:58 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)	0.0	48.1	1.0	0.0	0.7	0.0	0.0	11.1	0.0	17.0
1.21.2 AGRICULTURE (PS.A)	19.2	0.0	24.3	0.0	22.1	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	1.9	4.8	2.7	0.0	1.3	0.3	0.0	0.0	0.1	2.0
1.21 TOTAL - AGRICULTURE	17.1	52.9	28.0	0.0	24.1	0.3	0.0	11.1	0.1	19.0
1.22.1 DISTRIBUTIVE (P.S.)	107.9	258.6	12.1	4.4	164.6	86.8	151.9	30.2	77.3	61.9
1.22.2 DISTRIBUTIVE (PS.A)	2.9	0.0	29.0	28.6	35.8	0.0	101.2	0.0	0.0	0.7
1.22.3 DISTRIBUTIVE (SUPP)	47.7	25.7	33.9	0.8	3.6	4.6	355.3	6.4	6.4	83.5
1.22 TOTAL - DISTRIBUTIVE	158.5	284.3	75.0	33.8	204.0	91.4	608.4	36.6	83.7	146.1
1.23.1 HEALTH (P.S.)	145.7	610.0	169.1	34.8	441.5	231.3	488.7	28.3	109.4	457.8
1.23.2 HEALTH (PS.A)	131.6	0.0	16.0	25.3	148.9	0.0	45.3	10.9	0.0	0.4
1.23.3 HEALTH (SUPP)	76.7	84.7	4.5	2.1	25.2	15.0	40.8	16.3	11.9	1.9
1.23 TOTAL - HEALTH	354.0	694.7	189.6	62.2	615.6	246.3	574.8	55.5	121.3	460.1
1.24.1 HOME ECONOMICS (P.S.)	21.8	33.8	7.7	4.5	55.6	19.8	73.0	4.5	26.6	2.0
1.24.2 HOME ECONOMICS (PS.A)	2.4	0.0	28.1	3.1	0.0	0.0	52.1	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	341.6	27.4	18.3	0.5	24.9	5.6	284.7	2.4	4.0	4.2
1.24 TOTAL - HOME ECONOMICS	365.8	61.2	54.1	8.1	80.5	25.4	409.8	6.9	30.6	6.2
1.25.1 OFFICE (P.S.)	541.6	1,271.1	138.4	81.5	666.5	390.2	1,070.7	117.9	321.3	585.0
1.25.2 OFFICE (PS.A)	142.1	0.0	19.5	3.4	28.2	0.0	67.4	0.0	0.0	0.4
1.25.3 OFFICE (SUPP)	85.6	46.3	14.1	0.0	5.6	13.9	137.4	0.2	11.2	7.3
1.25 TOTAL - OFFICE	769.3	1,317.4	172.0	84.9	700.3	404.1	1,275.5	118.1	332.5	592.7
1.26.1 TRADE/INDUS (P.S.)	293.4	461.9	68.5	16.2	518.3	53.7	209.1	62.3	160.6	100.3
1.26.2 TRADE/INDUS (PS.A)	417.9	0.0	280.0	114.5	304.5	0.0	574.5	0.0	0.0	6.3
1.26.3 TRADE/INDUS (SUPP)	31.7	3.8	8.2	1.4	44.7	2.4	161.6	1.3	5.0	4.7
1.26 TOTAL TRADE/INDUSTRIAL	743.0	465.7	356.7	132.1	867.5	56.1	945.2	63.6	165.6	111.3
1.27.1 PUBLIC SERVICE (P.S.)	20.4	190.7	83.8	11.9	173.7	70.9	50.8	2.1	75.7	114.0
1.27.2 PUBLIC SERVICE (PS.A)	91.4	0.0	27.5	58.0	23.5	0.0	119.7	2.6	0.0	4.7
1.27.3 PUBLIC SERVICE (SUPP)	41.6	71.8	99.0	21.1	27.0	39.0	84.8	25.0	14.9	150.7
1.27 TOTAL - PUBLIC SERVICE	153.4	262.5	210.3	91.0	224.2	109.9	255.3	29.7	90.6	269.4
1.2 TOTAL VOCATIONAL	2,561.1	3,138.7	1,085.7	412.1	2,716.2	933.5	4,069.0	321.5	824.4	1,604.8
T O T A L - ALL PROGRAMS	7,270.3	9,575.3	2,250.5	1,067.7	6,732.5	2,893.9	12,206.7	678.0	2,269.6	6,267.7

TABLE 7 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1986 - 1987

CCMIS 202
03/18/88
11:58 AM

PROGRAMS	INDR	LCTV	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	119.8	55.6	40.4	130.3	227.3	34.5	79.6	266.3	57.3	220.4
1.11.09 ENGINEERING	4.3	2.5	0.0	0.0	0.0	0.0	0.0	1.4	0.0	5.9
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
1.11.19 PHYSICAL SCIENCES	81.7	54.4	31.2	138.4	1,527.4	10.7	105.7	279.7	60.6	320.4
1.11 TOTAL NAT/PHYS SCIENCES	205.8	112.5	71.6	268.7	1,754.7	45.2	185.3	547.4	117.9	553.3
1.12.10 FINE AND APPLIED ARTS	228.0	36.0	38.2	147.5	732.0	27.4	52.1	344.1	8.1	139.1
1.13.11 FOREIGN LANGUAGES	61.1	5.3	7.3	54.7	382.0	6.3	18.2	75.5	14.7	34.4
1.13.15 LETTERS	284.3	145.5	143.1	515.6	5,130.4	71.0	208.4	777.6	142.6	723.1
1.13 TOTAL LETTERS/LANGUAGES	573.4	186.8	188.6	717.8	6,244.4	104.7	278.7	1,197.2	165.4	896.6
1.14.08 EDUCATION	116.0	26.0	14.6	125.8	661.7	51.7	94.2	257.0	31.8	123.9
1.15.05 BUSINESS / MANAGEMENT	0.0	10.9	0.0	2.4	0.0	0.0	0.0	0.0	0.0	67.7
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	243.4	83.2	71.4	406.3	2,011.7	51.3	214.8	621.8	144.6	463.8
1.16 TOTAL MATH/COMPUTER SCI.	359.4	120.1	86.0	534.5	2,684.4	103.0	309.0	878.8	176.4	655.4
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
1.17.20 PSYCHOLOGY	72.9	29.9	46.3	166.9	1,527.7	8.8	68.1	183.1	87.7	141.3
1.17.22 SOCIAL SCIENCES	286.9	78.6	58.5	393.9	1,575.4	88.1	143.7	704.4	109.1	478.9
1.17 TOTAL SOCIAL SCIENCES	359.8	108.5	104.8	560.8	3,103.1	96.9	211.8	888.2	196.8	620.2
1.18.06 COMMUNICATIONS	1.8	0.6	3.1	6.9	27.0	1.1	0.3	7.4	0.0	14.7
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.3
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
1.18.18 MILITARY SCIENCE	0.1	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0	2.5
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	39.6	0.0	12.6	31.0	885.0	0.0	36.4	0.0	45.0	113.2
1.18 TOTAL OTHER DISCIPLINES	41.5	0.6	15.7	37.9	934.9	1.1	36.7	7.4	45.0	165.4
1.1 TOTAL ADVANCED/PROFESS.	1,539.9	528.5	466.7	2,119.7	14,721.5	350.9	1,021.5	3,519.0	701.5	2,890.9
1.31.1 COLLEGE PREP	69.7	127.0	74.3	179.7	2,644.6	41.7	82.4	297.4	70.5	288.7
1.31.2 VOCATIONAL PREP	0.0	17.2	0.0	0.0	0.0	0.0	45.9	13.4	0.0	11.2
1.32 ADULT ELEM. / SECONDARY	688.1	57.4	0.0	0.0	626.1	112.5	327.9	0.0	0.0	1,836.9
1.3 TOTAL ADULT GENERAL ED	757.8	201.6	74.3	179.7	3,270.7	154.2	456.2	310.8	70.5	2,136.8
1.41 CITIZENSHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4 TOTAL COMM. INSTRUCC. SERV.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS487
02/26/88

TABLE 7 (CONT'D)

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY DISCIPLINE
1986 - 1987CCMIS 202
03/18/88
11:58 AM

PROGRAMS	INDR	LCTV	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	15.3	164.5	0.0	4.3	17.1	0.0	0.0	0.0	0.7	1.6
1.21.2 AGRICULTURE (PS.A)	48.5	31.2	0.0	0.0	8.3	0.0	0.0	0.0	10.3	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.1	0.5	0.9	0.0	0.0	6.7	0.8	0.0
1.21 TOTAL - AGRICULTURE	63.8	195.7	0.1	4.8	26.3	0.0	0.0	6.7	11.8	1.6
1.22.1 DISTRIBUTIVE (P.S.)	140.8	20.4	34.6	73.5	537.3	1.3	26.3	129.5	47.5	71.4
1.22.2 DISTRIBUTIVE (PS.A)	10.6	0.3	0.0	0.0	120.5	0.0	1.1	0.0	27.9	1.6
1.22.3 DISTRIBUTIVE (SUPP)	1.8	0.2	3.1	0.6	33.7	0.0	1.1	58.4	7.0	9.1
1.22 TOTAL - DISTRIBUTIVE	153.2	20.9	37.7	74.1	691.5	1.3	28.5	187.9	82.4	82.1
1.23.1 HEALTH (P.S.)	186.5	106.4	27.8	162.0	1,420.9	2.0	32.6	320.7	158.7	221.1
1.23.2 HEALTH (PS.A)	78.7	0.1	0.0	0.0	0.7	37.7	1.8	0.0	51.8	170.7
1.23.3 HEALTH (SUPP)	0.0	0.8	0.7	16.8	0.0	2.4	0.8	75.9	37.0	11.2
1.23 TOTAL - HEALTH	265.2	107.3	28.5	178.8	1,421.6	42.1	35.2	396.6	247.5	403.0
1.24.1 HOME ECONOMICS (P.S.)	66.5	0.0	1.6	2.6	145.3	1.7	47.7	58.4	2.0	65.4
1.24.2 HOME ECONOMICS (PS.A)	93.3	18.9	0.0	0.0	186.1	2.2	29.6	0.0	5.7	1.2
1.24.3 HOME ECONOMICS (SUPP)	0.0	3.6	0.0	0.0	2.3	0.0	0.0	16.3	1.6	1.3
1.24 TOTAL - HOME ECONOMICS	159.8	22.5	1.6	2.6	333.7	3.9	77.3	74.7	9.3	67.9
1.25.1 OFFICE (P.S.)	681.7	134.1	176.9	459.6	2,581.9	56.6	205.3	867.7	272.1	480.0
1.25.2 OFFICE (PS.A)	146.7	25.2	0.0	0.0	258.7	38.0	6.0	2.6	56.9	174.7
1.25.3 OFFICE (SUPP)	0.0	0.0	18.7	2.5	31.6	0.0	0.2	25.7	16.1	26.3
1.25 TOTAL - OFFICE	828.4	159.3	195.6	462.1	2,872.2	94.6	211.5	896.0	345.1	681.0
1.26.1 TRADE/INDUS (P.S.)	156.0	48.0	30.0	120.6	881.2	1.7	148.0	174.8	36.8	155.7
1.26.2 TRADE/INDUS (PS.A)	135.4	210.3	0.0	0.0	18.6	56.2	14.6	0.0	51.4	456.1
1.26.3 TRADE/INDUS (SUPP)	0.0	2.0	0.2	0.8	1.1	0.0	0.0	28.4	6.5	18.0
1.26 TOTAL TRADE/INDUSTRIAL	291.4	260.3	30.2	121.4	900.9	57.9	163.4	203.2	94.7	629.8
1.27.1 PUBLIC SERVICE (P.S.)	440.5	17.6	19.0	69.6	598.1	0.4	60.1	93.1	20.0	116.8
1.27.2 PUBLIC SERVICE (PS.A)	67.0	239.5	0.0	0.0	239.1	59.2	22.2	200.2	44.6	40.3
1.27.3 PUBLIC SERVICE (SUPP)	104.0	165.9	0.2	2.7	9.8	19.6	1.8	112.2	22.5	41.9
1.27 TOTAL - PUBLIC SERVICE	601.5	423.0	19.2	72.3	847.0	79.2	84.1	405.5	87.1	199.0
1.2 TOTAL VOCATIONAL	2,363.3	1,189.0	312.9	916.1	7,093.2	279.0	600.0	2,170.6	877.9	2,064.4
T O T A L - ALL PROGRAMS	4,661.0	1,919.1	853.9	3,215.5	25,085.4	784.1	2,077.7	6,000.4	1,649.9	7,092.1

TABLE 7 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1986 - 1987

CCMIS 202
03/18/88
11:58 AM

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	71.5	43.4	419.8	197.0	110.0	21.9	155.6	261.0	4,122.1
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1
1.11.12 HEALTH PROFESSIONS	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	29.8
1.11.19 PHYSICAL SCIENCES	100.7	29.5	523.8	276.6	174.5	21.4	205.7	257.9	6,285.2
1.11 TOTAL NAT/PHYS SCIENCES	172.2	77.6	943.6	473.6	284.5	43.3	361.3	518.9	10,455.5
1.12.10 FINE AND APPLIED ARTS	41.3	31.3	518.3	452.1	87.0	50.7	40.1	103.0	4,506.2
1.13.11 FOREIGN LANGUAGES	22.0	4.9	80.3	86.2	30.4	8.4	29.3	83.3	1,616.0
1.13.15 LETTERS	276.9	123.2	1,096.0	589.1	340.9	92.0	390.4	804.2	16,842.5
1.13 TOTAL LETTERS/LANGUAGES	340.2	159.4	1,694.6	1,127.4	458.3	151.1	459.8	990.5	22,964.7
1.14.08 EDUCATION	134.7	25.7	231.2	185.7	163.4	34.4	101.3	132.4	3,593.5
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	264.9
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	173.5
1.16.17 MATHEMATICS	295.5	83.7	981.7	572.7	270.7	42.7	454.7	759.9	12,347.2
1.16 TOTAL MATH/COMPUTER SCI.	430.2	109.4	1,212.9	758.4	434.1	77.1	556.0	892.3	16,379.1
1.17.03 AREA STUDIES	1.2	0.0	1.9	0.0	0.0	0.0	111.1	0.0	132.0
1.17.20 PSYCHOLOGY	91.5	56.1	286.5	157.5	97.2	30.1	158.5	199.3	5,384.5
1.17.22 SOCIAL SCIENCES	190.3	106.9	652.0	497.5	264.0	72.6	436.8	619.8	10,932.2
1.17 TOTAL SOCIAL SCIENCES	283.0	163.0	940.4	655.0	361.2	102.7	706.4	819.1	16,448.7
1.18.06 COMMUNICATIONS	4.9	1.1	200.2	7.6	2.6	1.0	11.6	10.3	413.4
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	7.9
1.18.18 MILITARY SCIENCE	2.0	0.0	3.2	1.1	2.2	0.0	1.7	3.1	27.1
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0	45.1
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	102.0	61.7	0.0	0.0	108.9	0.2	169.1	461.0	3,234.2
1.18 TOTAL OTHER DISCIPLINES	108.9	62.8	203.4	8.7	113.7	10.6	182.4	474.4	3,759.7
1.1 TOTAL ADVANCED/PROFESS.	1,334.5	572.2	4,994.9	3,023.1	1,651.8	384.8	2,265.9	3,695.2	70,007.7
1.31.1 COLLEGE PREP	106.2	23.7	610.9	486.9	138.8	18.1	220.1	537.1	8,709.0
1.31.2 VOCATIONAL PREP	13.7	0.0	0.0	8.8	18.7	79.8	0.0	0.0	257.9
1.32 ADULT ELEM. / SECONDARY	0.0	67.0	0.0	112.6	1,640.7	393.6	0.0	0.0	12,442.4
1.3 TOTAL ADULT GENERAL ED	119.9	90.7	610.9	608.3	1,798.2	491.5	220.1	537.1	21,409.3
1.41 CITIZENSHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4 TOTAL COMM. INSTRU. SERV.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS487
02/26/88

TABLE 7 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1986 - 1987

CCMIS 202
03/18/88
11:58 AM

PROGRAMS	POLK	ST. J	ST. P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (P.S.)	10.8	0.0	0.0	53.2	0.0	2.6	0.0	36.1	384.1
1.21.2 AGRICULTURE (PS.A)	0.0	0.0	0.0	0.0	0.0	26.3	0.0	0.0	186.2
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	26.8
1.21 TOTAL - AGRICULTURE	10.8	0.0	0.0	53.2	0.0	28.9	0.0	40.8	597.1
1.22.1 DISTRIBUTIVE (P.S.)	48.5	40.8	195.9	45.4	24.8	52.4	20.9	131.2	2,598.2
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0	363.4
1.22.3 DISTRIBUTIVE (SUPP)	3.6	6.6	27.9	0.4	14.7	0.8	0.0	226.3	903.2
1.22 TOTAL - DISTRIBUTIVE	52.1	47.4	223.8	45.8	42.7	53.2	20.9	357.5	3,924.8
1.23.1 HEALTH (P.S.)	192.6	2.8	573.8	456.2	84.9	82.5	99.9	324.8	7,172.8
1.23.2 HEALTH (PS.A)	0.0	0.0	0.0	76.6	153.9	56.5	0.0	0.0	1,006.9
1.23.3 HEALTH (SUPP)	10.6	0.0	55.7	11.6	14.7	7.3	0.0	57.8	582.4
1.23 TOTAL - HEALTH	203.2	2.8	629.5	544.4	253.5	146.3	99.9	382.6	8,762.1
1.24.1 HOME ECONOMICS (P.S.)	0.0	0.0	0.0	32.3	48.1	14.4	31.4	5.4	772.1
1.24.2 HOME ECONOMICS (PS.A)	0.0	0.0	0.0	6.1	26.9	33.0	0.0	0.0	488.7
1.24.3 HOME ECONOMICS (SUPP)	4.3	3.5	24.3	0.0	61.2	13.2	0.0	143.7	988.9
1.24 TOTAL - HOME ECONOMICS	4.3	3.5	24.3	38.4	136.2	60.6	31.4	149.1	2,249.7
1.25.1 OFFICE (P.S.)	277.0	204.5	1,380.9	543.4	318.9	71.7	331.7	610.4	15,038.6
1.25.2 OFFICE (PS.A)	0.0	0.0	0.0	0.0	151.9	50.2	0.0	29.2	1,201.1
1.25.3 OFFICE (SUPP)	43.2	0.0	8.3	1.5	22.6	8.0	0.0	292.1	818.4
1.25 TOTAL - OFFICE	320.2	204.5	1,389.2	544.9	493.4	129.9	331.7	1,131.7	17,058.1
1.26.1 TRADE/INDUS (P.S.)	62.0	15.5	236.3	208.7	103.9	4.7	22.4	178.2	4,528.6
1.26.2 TRADE/INDUS (PS.A)	0.0	0.0	0.0	150.1	440.9	270.9	0.0	0.0	3,502.2
1.26.3 TRADE/INDUS (SUPP)	1.3	0.0	3.6	10.2	41.8	4.3	0.0	14.7	397.7
1.26 TOTAL TRADE/INDUSTRIAL	63.3	15.5	239.9	369.0	586.6	279.9	22.4	192.9	8,428.5
1.27.1 PUBLIC SERVICE (P.S.)	24.8	8.1	138.7	57.4	101.4	24.5	82.0	91.5	2,747.6
1.27.2 PUBLIC SERVICE (PS.A)	52.6	0.0	0.0	22.0	44.3	24.6	0.0	0.0	1,383.0
1.27.3 PUBLIC SERVICE (SUPP)	97.7	0.0	52.7	110.4	178.4	25.4	0.0	52.8	1,572.8
1.27 TOTAL - PUBLIC SERVICE	175.1	8.1	191.4	189.8	324.1	74.5	82.0	144.3	5,703.5
1.2 TOTAL VOCATIONAL	829.0	281.8	2,698.1	1,785.5	1,836.5	773.3	588.3	2,398.9	46,724.8
T O T A L - ALL PROGRAMS	2,283.4	944.7	8,303.9	5,416.9	5,286.5	1,649.6	3,074.3	6,621.2	130,141.8

SOURCE: FAFVCFWS487
02/26/88

FTE STUDENT ENROLLMENTS
(All Students)

TABLE 8-A

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1986 - 1987

CCMIS 201
03/18/88
11:58 AM

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	682.5	379.8	1,062.3	2,316.4	1,028.7	3,345.1	2,278.5	870.9	3,149.4	7,556.8
BROWARD	1,499.8	173.3	1,673.1	3,915.5	435.5	4,351.0	3,677.7	506.9	4,184.6	10,208.7
CENTRAL FLORIDA	384.4	5.3	389.7	984.2	68.3	1,052.5	947.3	70.8	1,018.1	2,460.3
CHIPOLA	114.7	29.4	144.1	414.4	115.1	529.5	378.8	37.0	415.8	1,089.4
DAYTONA BEACH	751.7	537.9	1,289.6	2,229.1	831.9	3,061.0	2,095.1	901.6	2,996.7	7,347.3
EDISON	413.7	58.1	471.8	1,180.1	106.5	1,286.6	1,067.6	128.4	1,196.0	2,954.4
FLA CC AT JAX	921.1	1,725.3	2,646.4	2,773.3	2,490.9	5,264.2	2,559.9	2,107.7	4,667.6	12,578.2
FLORIDA KEYS	119.8	23.8	143.6	198.5	79.4	277.9	228.4	53.9	282.3	703.8
GULF COAST	272.1	7.3	279.4	933.0	81.1	1,014.1	924.8	70.5	995.3	2,288.8
HILLSBOROUGH	1,174.7	0.9	1,175.6	2,334.2	404.5	2,738.7	2,219.2	309.9	2,529.1	6,443.4
INDIAN RIVER	641.0	381.9	1,022.9	1,493.3	723.7	2,217.0	1,409.7	797.5	2,207.2	5,447.1
LAKE CITY	186.1	351.0	537.1	543.9	276.8	820.7	551.5	397.8	949.3	2,307.1
LAKE-SUMTER	78.3	36.4	114.7	351.2	45.5	396.7	330.3	53.6	383.9	895.3
MANATEE	465.1	8.8	473.9	1,424.6	101.1	1,525.7	1,279.5	80.9	1,360.4	3,360.0
MIAMI-DADE	5,271.7	688.6	5,960.3	8,875.1	1,342.3	10,217.4	8,624.7	1,226.1	9,850.8	26,028.5
NORTH FLORIDA	105.5	0.0	105.5	347.7	110.5	458.2	257.5	160.5	418.0	981.7
OKALOOSA-WALTON	237.9	125.1	363.0	677.9	218.1	896.0	654.9	203.7	858.6	2,117.6
PALM BEACH	582.8	366.1	948.9	2,500.1	220.3	2,720.4	2,351.5	195.5	2,547.0	6,216.3
PASCO-HERNANDO	189.8	135.8	325.6	545.6	155.4	701.0	523.2	168.5	691.7	1,718.3
PENSACOLA	642.9	749.8	1,392.7	2,681.5	459.7	3,141.2	2,618.3	333.0	2,951.3	7,485.2
POLK	237.7	205.2	442.9	942.6	83.0	1,025.6	859.6	46.2	905.8	2,374.3
ST. JOHNS RIVER	104.7	9.3	114.0	388.2	48.0	436.2	352.7	66.1	418.8	969.0
ST. PETERSBURG	1,174.8	288.7	1,463.5	3,457.0	314.5	3,771.5	3,158.5	327.5	3,486.0	8,721.0
SANTA FE	1,134.3	0.0	1,134.3	2,327.3	0.0	2,327.3	2,238.3	0.0	2,238.3	5,699.9
SEMINOLE	265.5	1,037.3	1,302.8	1,562.3	573.8	2,136.1	1,446.1	579.6	2,025.7	5,464.6
SOUTH FLORIDA	461.7	16.9	478.6	699.7	57.3	757.0	555.7	82.2	637.9	1,873.5
TALLAHASSEE	426.9	0.0	426.9	1,429.3	0.0	1,429.3	1,312.3	3.8	1,316.1	3,172.3
VALENCIA	1,044.0	173.6	1,217.6	2,391.9	423.1	2,815.0	2,305.4	368.9	2,674.3	6,766.9
SYSTEM TOTAL	19,585.2	7,515.6	27,100.8	49,917.9	10,795.0	60,712.9	47,207.0	10,149.0	57,356.0	145,169.7

SOURCE: FAFVOC5487
02/26/88

TABLE 8-B

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1985 - 1986

CCMIS 201
03/18/88
11:58 AM

COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	624.2	478.4	1,102.6	2,302.8	782.7	3,085.5	2,220.5	601.0	2,821.5	7,009.6
BROWARD	1,541.4	63.1	1,604.5	4,017.2	163.5	4,180.7	3,775.0	210.1	3,985.1	9,770.3
CENTRAL FLORIDA	373.3	2.8	376.1	932.8	15.2	948.0	898.7	21.9	920.6	2,244.7
CHIPOLA	115.7	58.7	174.4	413.0	57.0	470.0	376.2	70.8	447.0	1,091.4
DAYTONA BEACH	753.8	491.4	1,245.2	2,160.1	1,048.4	3,208.5	2,149.9	736.5	2,886.4	7,340.1
EDISON	407.6	32.2	439.8	1,127.6	102.0	1,229.6	975.0	102.9	1,077.9	2,747.3
FLA CC AT JAX	911.5	1,505.0	2,416.5	2,704.5	2,409.7	5,114.2	2,494.1	2,445.6	4,939.7	12,470.4
FLORIDA KEYS	138.2	19.2	157.4	211.6	53.6	265.2	233.1	55.8	288.9	711.5
GULF COAST	256.8	5.0	261.8	818.3	130.2	948.5	739.0	158.6	897.6	2,107.9
HILLSBOROUGH	731.4	368.2	1,099.6	2,340.7	114.4	2,455.1	2,175.0	159.3	2,334.3	5,889.0
INDIAN RIVER	468.6	503.1	971.7	1,283.4	765.7	2,049.1	1,275.6	792.6	2,068.2	5,089.0
LAKE CITY	470.0	95.4	565.4	670.6	349.4	1,020.0	635.0	285.2	920.2	2,505.6
LAKE SUMTER	76.5	85.3	161.8	343.9	35.2	379.1	329.2	33.1	362.3	903.2
MANATEE	443.1	1.8	444.9	1,427.8	32.0	1,459.8	1,317.5	12.0	1,329.5	3,234.2
MIAMI-DADE	4,939.1	401.3	5,340.4	8,444.7	1,377.5	9,822.2	8,364.1	1,268.5	9,632.6	24,795.2
NORTH FLORIDA	83.2	3.1	86.3	329.1	92.8	421.9	270.9	178.8	449.7	907.9
OKALOOSA-WALTON	248.4	133.6	382.0	708.3	203.4	911.7	627.7	193.9	821.6	2,115.3
PALM BEACH	567.2	323.3	890.5	2,443.3	203.8	2,647.1	2,237.5	184.6	2,422.1	5,959.7
PASCO-HERNANDO	180.1	144.3	324.4	534.5	144.9	679.4	518.6	140.4	659.0	1,662.8
PENSACOLA	1,276.3	111.0	1,387.3	2,502.2	613.5	3,115.7	2,337.9	656.0	2,993.9	7,446.9
POLK	329.5	80.2	409.7	894.0	101.7	995.7	776.7	137.0	913.7	2,319.1
ST. JOHNS RIVER	83.0	9.3	92.3	334.0	10.1	344.1	313.0	13.7	326.7	763.1
ST. PETERSBURG	1,195.7	177.1	1,372.8	3,407.4	277.7	3,685.1	3,104.7	330.2	3,434.9	8,492.8
SANTA FE	1,134.0	0.0	1,134.0	2,202.8	0.0	2,202.8	2,133.8	0.0	2,133.8	5,470.6
SEMINOLE	281.8	1,061.5	1,343.3	1,410.5	750.2	2,160.7	1,535.4	579.4	2,114.8	5,618.8
SOUTH FLORIDA	276.1	61.4	337.5	625.1	50.3	675.4	638.5	61.6	700.1	1,713.0
TALLAHASSEE	396.0	0.0	396.0	1,218.4	34.0	1,252.4	1,123.1	23.4	1,146.5	2,794.9
VALENCIA	1,019.5	214.9	1,234.4	2,292.0	303.8	2,595.8	2,168.2	386.8	2,555.0	6,385.2
SYSTEM TOTAL	19,272.0	6,430.6	25,702.6	48,100.6	10,222.7	58,323.3	45,693.9	9,839.7	55,533.6	139,559.5

SOURCE: FAFVOC5486
02/26/88

TABLE 8-C

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1984 - 1985

CCMIS 201
03/18/88
11:58 AM

COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	652.1	479.0	1,131.1	2,333.4	988.4	3,321.8	2,214.1	826.5	3,040.6	7,493.5
BROWARD	1,611.2	30.6	1,641.8	4,228.9	79.3	4,308.2	3,987.3	80.3	4,067.6	10,017.6
CENTRAL FLORIDA	343.4	0.0	343.4	886.0	8.2	894.2	890.7	19.2	909.9	2,147.5
CHIPOLA	104.7	30.6	135.3	378.3	53.6	431.9	388.1	57.1	445.2	1,012.4
DAYTONA BEACH	798.0	431.9	1,229.9	2,095.4	813.6	2,909.0	2,442.3	541.4	2,983.7	7,122.6
EDISON	430.5	28.2	458.7	1,114.8	91.2	1,206.0	983.1	87.5	1,070.6	2,735.3
FLA CC AT JAX	1,066.2	1,679.6	2,745.8	2,611.9	2,094.4	4,706.3	2,430.2	2,204.3	4,634.5	12,086.6
FLORIDA KEYS	140.8	24.6	165.4	242.0	51.7	293.7	244.4	58.2	302.6	761.7
GULF COAST	218.2	14.9	233.1	898.0	78.1	976.1	808.6	96.1	904.7	2,113.9
HILLSBOROUGH	728.4	349.5	1,077.9	2,289.3	151.7	2,441.0	2,174.8	130.7	2,305.5	5,824.4
INDIAN RIVER	521.5	315.7	837.2	1,330.5	615.2	1,945.7	1,359.0	754.9	2,113.9	4,896.8
LAKE CITY	287.7	149.3	437.0	762.2	163.5	925.7	769.6	214.1	983.7	2,346.4
LAKE-SUMTER	87.6	35.6	123.2	323.1	97.2	420.3	295.1	88.3	383.4	926.9
MANATEE	435.8	0.0	435.8	1,432.0	1.6	1,433.6	1,295.4	19.2	1,314.6	3,184.0
MIAMI-DADE	4,934.1	435.1	5,369.2	8,588.6	1,148.5	9,737.1	8,246.8	1,069.0	9,315.8	24,422.1
NORTH FLORIDA	68.7	0.0	68.7	244.8	53.4	298.2	204.8	106.0	310.8	677.7
OKALOOSA-WALTON	281.9	121.7	403.6	710.5	199.1	909.6	673.1	232.8	905.9	2,219.1
PALM BEACH	883.7	1.2	884.9	2,384.3	109.0	2,493.3	2,282.7	72.3	2,355.0	5,733.2
PASCO-HERNANDO	157.9	107.3	265.2	536.7	98.9	635.6	525.6	102.4	628.0	1,528.8
PENSACOLA	711.7	725.5	1,437.2	2,417.5	567.1	2,984.6	2,384.9	600.8	2,985.7	7,407.5
POLK	389.1	21.2	410.3	963.1	64.4	1,027.5	851.0	156.4	1,007.4	2,445.2
ST. JOHNS RIVER	85.5	11.2	96.7	299.7	11.9	311.6	285.5	22.5	308.0	716.3
ST. PETERSBURG	1,220.4	151.5	1,371.9	3,357.5	397.7	3,755.2	3,176.4	473.0	3,649.4	8,776.5
SANTA FE	968.4	80.2	1,048.6	1,969.9	80.2	2,050.1	1,939.4	91.7	2,031.1	5,129.8
SEMINOLE	292.7	1,108.8	1,401.5	1,480.4	546.9	2,027.3	1,381.8	583.9	1,965.7	5,394.5
SOUTH FLORIDA	131.7	1.1	132.8	622.9	3.1	626.0	457.9	207.4	665.3	1,424.1
TALLAHASSEE	399.4	5.6	405.0	1,125.7	6.8	1,132.5	1,075.4	4.7	1,080.1	2,617.6
VALENCIA	1,034.6	186.2	1,220.8	2,166.7	242.6	2,409.3	2,091.2	230.0	2,321.2	5,951.3
SYSTEM TOTAL	18,985.9	6,526.1	25,512.0	47,794.1	8,817.3	56,611.4	45,859.2	9,130.7	54,989.9	137,113.3

SOURCE: FAFVOC5485
02/05/86

TABLE 8-D

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1983 - 1984

CCMIS 201
03/18/88
11:58 AM

COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	712.1	553.5	1,265.6	2,527.5	1,103.6	3,631.1	2,317.7	1,031.1	3,348.8	8,245.5
BROWARD	1,741.0	21.8	1,762.8	4,395.6	86.8	4,482.4	4,096.4	67.0	4,163.4	10,408.6
CENTRAL FLORIDA	281.3	336.7	618.0	790.1	263.5	1,053.6	743.5	344.6	1,088.1	2,759.7
CHIPOLA	116.0	31.0	147.0	385.7	64.9	450.6	366.5	33.3	399.8	997.4
DAYTONA BEACH	788.2	525.4	1,313.6	2,165.3	972.6	3,137.9	2,033.3	777.9	2,811.2	7,262.7
EDISON	432.2	27.3	459.5	1,135.6	90.8	1,226.4	1,016.8	94.4	1,111.2	2,797.1
FLA CC AT JAX	1,224.4	2,002.2	3,226.6	3,147.5	2,398.5	5,546.0	2,814.4	2,356.3	5,170.7	13,943.3
FLORIDA KEYS	145.8	22.5	168.3	256.3	49.0	305.3	246.7	57.7	304.4	778.0
GULF COAST	244.8	21.8	266.6	913.8	56.9	970.7	831.7	102.0	933.7	2,171.0
HILLSBOROUGH	768.5	397.1	1,165.6	2,520.3	106.4	2,626.7	2,366.6	158.9	2,525.5	6,317.8
INDIAN RIVER	493.7	599.0	1,092.7	1,094.1	654.9	1,749.0	1,098.2	749.6	1,847.8	4,689.5
LAKE CITY	398.2	52.9	451.1	662.7	184.9	847.6	586.6	175.1	761.7	2,060.4
LAKE-SUMTER	139.5	58.1	197.6	357.4	37.5	394.9	330.1	42.3	372.4	964.9
MANATEE	472.4	1.8	474.2	1,501.7	29.1	1,530.8	1,391.1	10.6	1,401.7	3,406.7
MIAMI-DADE	5,154.3	581.9	5,736.2	8,427.2	1,161.8	9,589.0	8,492.4	1,191.7	9,684.1	25,009.3
NORTH FLORIDA	59.0	2.9	61.9	285.2	50.6	335.8	235.2	62.2	297.4	695.1
OKALOOSA WALTON	304.4	138.7	443.1	769.7	212.3	982.0	708.4	214.2	922.6	2,347.7
PALM BEACH	557.2	330.6	887.8	2,389.5	116.3	2,505.8	2,275.8	88.4	2,364.2	5,757.8
PASCO-HERNANDO	64.2	233.9	298.1	588.8	101.7	690.5	528.9	97.6	626.5	1,615.1
PENSACOLA	744.0	827.9	1,571.9	2,840.8	511.5	3,352.3	2,573.4	627.7	3,201.1	8,125.3
POLK	434.9	61.3	496.2	1,045.1	104.7	1,149.8	916.1	96.0	1,012.1	2,658.1
ST. JOHNS RIVER	93.2	7.9	101.1	337.2	6.9	344.1	296.6	2.1	298.7	743.9
ST. PETERSBURG	1,237.9	118.2	1,356.1	3,631.5	260.0	3,891.5	3,314.4	321.7	3,636.1	8,883.7
SANTA FE	1,133.0	120.1	1,253.1	1,996.5	128.8	2,125.3	1,839.6	177.2	2,016.8	5,395.2
SEMINOLE	341.2	924.5	1,265.7	1,600.0	410.8	2,010.8	1,518.3	462.3	2,000.6	5,277.1
SOUTH FLORIDA	113.0	36.7	149.7	499.8	56.4	556.2	480.9	85.5	566.4	1,272.3
TALLAHASSEE	408.5	0.0	408.5	1,158.8	0.0	1,158.8	1,105.6	4.7	1,110.3	2,677.6
VALENCIA	1,180.6	154.6	1,335.2	2,278.5	166.0	2,444.5	2,029.8	311.8	2,341.6	6,121.3
SYSTEM TOTAL	19,783.5	8,190.3	27,973.8	49,702.2	9,387.2	59,089.4	46,575.0	9,743.9	56,318.9	143,382.1

SOURCE: FAFVCS484
12/27/84

TABLE 8-E

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1982 - 1983

CCMIS 201
03/18/88
11:58 AM

COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	815.7	325.0	1,140.7	2,442.8	1,125.8	3,568.6	2,434.6	708.5	3,143.1	7,852.4
BROWARD	1,681.1	9.5	1,690.6	4,501.6	63.4	4,565.0	4,196.6	86.7	4,283.3	10,538.9
CENTRAL FLORIDA	331.8	391.4	723.2	846.9	487.1	1,334.0	753.4	419.9	1,173.3	3,230.5
CHIPOLA	121.7	6.6	128.3	396.0	33.4	429.4	387.1	43.8	430.9	988.6
DAYTONA BEACH	805.9	329.9	1,135.8	2,062.1	777.0	2,839.1	2,332.9	796.2	3,129.1	7,104.0
EDISON	455.8	25.8	481.6	1,106.0	74.6	1,180.6	1,053.9	81.0	1,134.9	2,797.1
FLA CC AT JAX	1,230.9	2,485.5	3,716.4	3,252.5	2,669.9	5,922.4	3,064.6	2,760.9	5,825.5	15,464.3
FLORIDA KEYS	148.4	25.3	173.7	253.3	62.8	316.1	278.9	42.7	321.6	811.4
GULF COAST	242.1	27.5	269.6	940.1	46.1	986.2	850.1	62.2	912.3	2,168.1
HILLSBOROUGH	1,277.3	0.0	1,277.3	2,189.7	235.2	2,424.9	2,288.1	143.8	2,431.9	6,134.1
INDIAN RIVER	493.0	381.3	874.3	1,192.5	697.0	1,889.5	1,416.1	629.8	2,045.9	4,809.7
LAKE CITY	418.6	70.0	488.6	825.8	164.4	990.2	790.3	106.8	897.1	2,375.9
LAKE-SUMTER	167.4	36.2	203.6	419.0	33.6	452.6	414.3	48.1	462.4	1,118.6
MANATEE	437.2	7.3	444.5	1,553.5	19.8	1,573.3	1,376.4	15.3	1,391.7	3,409.5
MIAMI-DADE	5,868.6	692.0	6,560.6	8,439.8	1,823.2	10,263.0	8,483.2	1,028.3	9,511.5	26,355.1
NORTH FLORIDA	87.4	1.5	88.9	279.0	43.8	322.8	294.5	46.8	341.3	753.0
OKALOOSA-WALTON	346.7	101.5	448.2	782.0	192.8	974.8	751.8	218.6	970.4	2,393.4
PALM BEACH	559.7	250.1	809.8	2,533.9	106.5	2,640.4	2,406.2	47.5	2,453.7	5,903.9
PASCO-HERNAND	75.0	234.0	309.0	599.4	209.3	808.7	583.9	212.0	795.9	1,913.6
PENSACOLA	745.6	1,099.3	1,844.9	3,286.9	634.5	3,921.4	3,374.8	435.4	3,810.2	9,576.5
POLK	471.5	58.6	530.1	1,117.4	108.2	1,225.6	985.0	123.6	1,108.6	2,864.3
ST. JOHNS RIVER	110.5	7.7	118.2	384.0	12.6	396.6	344.9	5.7	350.6	865.4
ST. PETERSBURG	1,249.5	152.3	1,401.8	3,606.5	272.0	3,879.1	3,382.8	265.5	3,648.3	8,929.2
SANTA FE	1,253.2	146.9	1,400.1	2,092.1	109.4	2,201.5	1,979.8	137.2	2,117.0	5,718.6
SEMINOLE	359.1	1,155.3	1,514.4	1,631.6	766.9	2,398.5	1,575.6	714.1	2,289.7	6,202.6
SOUTH FLORIDA	135.5	12.5	148.0	587.7	28.2	615.9	529.1	83.3	612.4	1,376.3
TALLAHASSEE	424.5	0.0	424.5	1,167.8	0.0	1,167.8	1,136.8	0.0	1,136.8	2,729.1
VALENCIA	1,117.8	97.1	1,214.9	2,245.6	224.1	2,469.7	2,074.8	261.2	2,336.0	6,020.6
SYSTEM TOTAL	21,451.5	8,130.1	29,581.6	50,735.5	11,022.2	61,757.7	48,540.5	9,524.9	59,065.4	150,404.7

SOURCE: FAFVOC5483
12/18/84

STUDENT HEADCOUNT INFORMATION

CORRECTED

TABLE 9

ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)

FLORIDA
COMMUNITY
COLLEGES

1986-1987

CCA1A0100001

10/14/88

09:17:57

COLLEGE	ADVANCED AND PROFESSIONAL	-----VOCATIONAL-----			ADULT GENERAL		COMMUNITY INSTRUCTIONAL		OTHER (1),(2)	TOTAL
		POSTSEC.	POSTSEC. ADULT	SUPPLE- MENTAL	PREPARATORY	ADULT B & S	SERVICES (2)	CITIZENSHIP REC.&LEISURE		
BREVARD	7,454	2,808	1,406	12,970	2,277	6,390	3,116	572	4,435	41,428
BROWARD	9,502	5,994	0	10,342	7,264	0	14,961	7,345	45,466	100,874
CENTRAL FLORIDA	2,749	964	638	3,661	857	88	393	296	2,934	12,580
CHIPOLA	1,291	231	411	1,051	423	0	625	91	1,600	5,723
DAYTONA	3,250	3,564	932	6,746	1,365	5,573	6,090	1,613	7,403	36,536
EDISON	3,282	897	0	4,950	1,624	570	1,128	1,748	10,401	24,600
FLA. C.C. @ JAX	9,270	3,458	3,638	20,312	3,870	16,363	6,544	1,187	10,938	75,580
FLORIDA KEYS	594	332	0	2,015	65	0	2,647	202	2,432	8,287
GULF COAST	2,158	976	0	5,762	623	0	1,651	105	4,384	15,659
HILLSBOROUGH	9,124	4,232	0	3,909	4,203	0	3,285	1,104	8,824	34,681
INDIAN RIVER	2,575	2,297	306	24	914	7,408	449	0	13,155	27,126
LAKE CITY	2,110	1,155	921	2,385	327	4,800	168	100	275	12,240
LAKE SUMTER	1,068	765	0	820	514	0	0	0	1,333	4,500
MANATEE	6,890	804	0	2,442	93	0	4,097	4,307	3,292	21,925
MIAMI DADE	17,549	7,123	0	2,436	31,228	8,298	20,154	9,006	31,435	127,229
NORTH FLORIDA	669	17	330	404	187	600	372	520	1,112	4,211
OKALOOSA-WALTON	3,483	1,078	0	613	987	917	2,452	26	6,467	16,023
PALM BEACH	6,937	1,955	469	13,559	4,249	0	8,302	842	13,755	50,068
PASCO-HERNANDO	1,626	1,234	112	4,260	746	0	1,954	0	3,857	13,789
PENSACOLA	5,215	2,022	954	2,161	2,271	5,050	1,976	4,044	11,096	34,789
POLK	3,576	1,058	0	8,294	1,115	0	6,943	48	2,834	23,868
ST. JOHNS	1,088	546	0	445	231	585	730	0	676	4,301
ST. PETERSBURG	13,397	5,455	0	8,667	0	0	5,848	3,684	11,073	48,124
SANTA FE	7,863	1,639	282	1,222	2,561	243	325	8,175	2,522	24,832
SEMINOLE	4,156	1,639	1,920	4,788	1,726	5,140	1,859	2,108	6,231	29,567
SOUTH FLORIDA	916	510	569	2,157	219	2,131	1,197	2,755	944	11,398
TALLAHASSEE	6,875	481	0	0	1,719	0	766	993	1,389	12,224
VALENCIA	10,668	3,815	59	23,754	4,077	0	2,541	178	5,809	50,901
SYSTEM TOTAL	145,335	57,049	12,947	150,149	75,735	64,156	100,573	51,049	216,072	873,064

(1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENERAL FRESHMEN OR FOR OTHER PERSONAL OBJECTIVES

(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS

SOURCE: AA-1A, AA-1B, AA-1C, AND EA-3

TABLE 10

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN VOCATIONAL PROGRAMS
(POSTSEC/POSTSEC. ADULT VOCATIONAL)CCMIS 1105
02/29/88
12:11:08

1986-1987

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	21	861	487	31	929	1,627	258	4,214
BROWARD	142	657	1,507	155	1,842	1,216	475	5,994
CENTRAL FLORIDA	36	9	477	36	210	683	151	1,602
CHIPOLA	0	10	129	0	92	248	163	642
DAYTONA	37	551	1,118	104	928	1,162	596	4,496
EDISON	0	103	342	0	267	81	104	897
FLA. C.C. @ JAX	0	1,838	914	355	1,574	1,804	611	7,096
FLORIDA KEYS	0	13	64	0	144	111	0	332
GULF COAST	0	136	240	20	232	243	105	976
HILLSBOROUGH	31	424	1,067	35	1,762	461	452	4,232
INDIAN RIVER	30	289	567	75	444	519	679	2,603
LAKE CITY	293	46	351	0	422	327	637	2,076
LAKE SUMTER	0	252	115	0	287	65	46	765
MANATEE	0	94	209	0	167	232	102	804
MIAMI-DADE	17	658	1,518	113	2,424	1,459	934	7,123
NORTH FLORIDA	0	0	75	0	61	70	141	347
OKALOOSA-WALTON	0	92	0	41	356	460	129	1,078
PALM BEACH	0	142	769	48	418	325	722	2,424
PASCO-HERNANDO	20	143	217	0	603	232	131	1,346
PENSACOLA	12	107	791	73	627	894	472	2,976
POLK	32	202	337	7	317	94	69	1,058
ST. JOHNS	0	1	0	0	426	64	55	546
ST. PETERSBURG	0	658	1,406	0	2,055	656	680	5,455
SANTA FE	95	30	815	42	398	421	120	1,921
SEMINOLE	0	214	525	189	932	966	733	3,559
SOUTH FLORIDA	9	0	298	67	253	247	205	1,079
TALLAHASSEE	0	76	156	0	177	0	72	481
VALENCIA	120	560	748	9	1,463	582	392	3,874
SYSTEM TOTAL	895	8,166	15,242	1,400	19,810	15,249	9,234	69,996

SOURCE: AA-1A

TABLE 11

FLORIDA
COMMUNITY
COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN SUPPLEMENTAL AND APPRENTICESHIP COURSES

1986-1987

CCMIS 1105
02/29/88
15:46:29

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	56	1,666	2,609	609	4,943	2,087	1,000	12,970
BROWARD	87	2,371	4,051	1,282	1,056	32	1,463	10,342
CENTRAL FLORIDA	36	644	618	472	564	718	609	3,661
CHIPOLA	0	42	170	21	0	114	704	1,051
DAYTONA	60	280	2,218	1,275	510	1,616	1,001	6,960
EDISON	50	370	961	533	744	70	2,222	4,950
FLA. C.C. @ JAX	0	7,288	1,026	4,578	1,874	3,160	3,238	21,164
FLORIDA KEYS	0	324	643	128	25	94	801	2,015
GULF COAST	18	202	1,915	350	1,719	236	1,322	5,762
HILLSBOROUGH	178	1,407	134	0	671	222	1,297	3,909
INDIAN RIVER	0	0	0	0	24	0	0	24
LAKE CITY	0	46	109	186	18	107	1,919	2,385
LAKE SUMTER	0	209	150	0	317	0	144	820
MANATEE	17	21	1,876	0	322	50	156	2,442
MIAMI-DADE	17	842	0	192	1,184	28	173	2,436
NORTH FLORIDA	0	0	167	0	0	0	237	404
OKALOOSA-WALTON	0	45	32	100	174	185	167	703
PALM BEACH	252	2,611	4,541	1,005	1,451	1,046	2,653	13,559
PASCO-HERNANDO	51	937	2,860	422	752	160	1,012	6,194
PENSACOLA	0	170	514	54	330	261	837	2,166
POLK	107	757	1,334	116	2,628	755	2,597	8,294
ST. JOHNS	0	157	0	288	0	0	0	445
ST. PETERSBURG	0	772	3,446	1,494	733	208	2,014	8,667
SANTA FE	0	0	336	6	159	13	721	1,235
SEMINOLE	0	293	389	887	1,252	627	1,340	4,788
SOUTH FLORIDA	0	22	756	604	152	60	563	2,157
TALLAHASSEE	0	0	0	0	0	0	0	0
VALENCIA	191	12,104	3,516	0	4,450	595	2,898	23,754
SYSTEM TOTAL	1,120	33,580	34,371	14,602	26,052	12,444	31,088	153,257

SOURCE: AA-1C

TABLE 12

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN ADULT GENERAL
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1986-1987

CCMIS 1105
02/29/88
16:01:01

COLLEGE	-----ADULT GENERAL-----			-----COMMUNITY INSTRUCTIONAL SERVICES-----			OTHER PERSONAL OBJECTIVES
	PREPARATORY	ADULT BASIC AND SEC	TOTAL	CITIZENSHIP	REC. & LEISURE	TOTAL	
BREVARD	2,277	6,390	8,667	3,116	572	3,688	1,735
BROWARD	7,264	0	7,264	14,961	7,345	22,306	38,366
CENTRAL FLORIDA	857	88	945	393	296	689	1,154
CHIPOLA	423	0	423	625	91	716	657
DAYTONA	1,365	5,573	6,938	6,090	1,613	7,703	4,304
EDISON	1,624	570	2,194	1,128	1,748	2,876	2,096
FLA. C.C. @ JAX	3,870	16,363	20,233	6,544	1,187	7,731	5,226
FLORIDA KEYS	65	0	65	2,647	202	2,849	1,193
GULF COAST	623	0	623	1,651	105	1,756	4,096
HILLSBOROUGH	4,203	0	4,203	3,285	1,104	4,389	7,367
INDIAN RIVER	914	7,408	8,322	449	0	449	0
LAKE CITY	327	4,800	5,127	168	100	267	0
LAKE SUMTER	514	0	514	0	0	0	1,198
MANATEE	93	0	93	4,097	4,307	8,404	2,974
MIAMI-DADE	31,228	8,298	39,526	20,154	9,006	29,160	17,373
NORTH FLORIDA	187	600	787	372	520	892	512
OKALOOSA-WALTON	987	917	1,904	2,452	26	2,478	2,687
PALM BEACH	4,249	0	4,249	8,302	842	9,144	5,295
PASCO-HERNANDO	746	0	746	1,954	0	1,954	864
PENSACOLA	2,271	5,050	7,321	1,976	4,044	6,020	5,982
POLK	1,115	0	1,115	6,943	48	6,991	484
ST. JOHNS	231	585	816	730	0	730	449
ST. PETERSBURG	0	0	0	5,848	3,684	9,532	8,754
SANTA FE	2,561	243	2,804	325	8,175	8,500	1,473
SEMINOLE	1,726	5,140	6,866	1,859	2,108	3,967	4,014
SOUTH FLORIDA	219	2,131	2,350	1,197	2,755	3,952	385
TALLAHASSEE	1,719	0	1,719	766	993	1,759	1,260
VALENCIA	4,077	0	4,077	2,541	178	2,719	3,288
SYSTEM TOTAL	75,735	64,156	139,891	100,573	51,049	151,621	123,186

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E. STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

SOURCE: AA-1B, EA-3

TABLE 13

FLORIDA
COMMUNITY
COLLEGES

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT
1986-1987

CCMIS 232
03/18/88
11:58 AM

EXAMINATIONS

	CLEP		CEEB ADVANCED PLACEMENT		OTHER EXAMINATIONS		EXPERIENTIAL LEARNING		TOTAL CREDIT BY EXAMINATION	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	90	648	14	82			13	104	117	834
BROWARD	18	129	52	293	586	5,542			656	5,964
CENTRAL FLORIDA	30	195	6	32	1	3	21	220	58	450
CHIPOLA	7	39							7	39
DAYTONA BEACH	11	61	9	55	215	1,027	54	342	289	1,485
EDISON	48	357	18	97	45	465			111	919
FLA CC AT JAX	529	1,037	97	197	22	253			648	1,487
FLORIDA KEYS	16	196			2	12			18	208
GULF COAST	22	180	26	172			18	178	66	530
HILLSBOROUGH	76	656	15	78	112	391			203	1,125
INDIAN RIVER	22	180	26	172			18	178	66	530
LAKE CITY	9	51							9	51
LAKE-SUMTER	3	15	1	3	25	87			29	105
MANATEE	16	156	13	136					29	292
MIAMI-DADE	515	3,372	123	936	453	3,807	53	2,165	1,144	10,280
NORTH FLORIDA	2	9							2	9
OKALOOSA-WALTON	17	141	13	62	20	92			50	295
PALM BEACH	22	225	1	3	439	2,717	4	16	466	2,961
PASCO-HERNANDO	7	81	5	30	40	163			52	274
PENSACOLA	54	301	66	138	222	308			342	747
POLK	13	99	30	158	962	2,887			1,005	3,144
ST. JOHNS RIVER	11	55	2	10					13	65
ST. PETERSBURG	63	599	86	696	57	226	1,188	6,435	1,394	7,956
SANTA FE	15	125	19	120			10	35	44	280
SEMINOLE	32	282	1	6	22	97			55	385
SOUTH FLORIDA										
TALLAHASSEE	20	131			131	470	70	461	221	1,062
VALENCIA	71	615			36	108	74	653	181	1,376
SYSTEM TOTAL	1,739	9,935	623	3,476	3,390	18,655	1,523	10,787	7,275	42,853

SOURCE OA287

FLORIDA
COMMUNITY
COLLEGES

TABLE 13
STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS
1986-1987

CCMIS 232
03/18/88
11:58 AM

DUAL ENROLLMENTS							EARLY ADMISSIONS TOTALS			
	COLLEGE/ HIGH SCHOOL		COLLEGE/UNIVERSITY OR OTHER COLLEGE		TOTAL DUAL ENROLLMENT		EARLY ADMISSIONS		GRAND TOTAL OF REPORT	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	346	1,473			346	1,473	8	292	471	2,599
BROWARD	235	3,038			235	3,038	35	675	926	9,677
CENTRAL FLORIDA	159	1,644			159	1,644			217	2,094
CHIPOLA	222	1,979			222	1,979			229	2,018
DAYTONA BEACH	294	1,678	13	80	307	1,758			596	3,243
EDISON	547	3,724	13	85	560	3,809	55	211	726	4,939
FLA CC AT JAX	80	301	278	1,480	358	1,781	5	145	1,011	3,413
FLORIDA KEYS	127	288	54	272	181	560	5	44	204	812
GULF COAST	532	1,877			532	1,877	55	55	653	2,462
HILLSBOROUGH	469	3,594	776	2,975	1,245	6,569			1,448	7,694
INDIAN RIVER	532	1,877			532	1,877	55	314	653	2,721
LAKE CITY	208	497			208	497	4	48	221	596
LAKE-SUMTER	103	414			103	414			132	519
MANATEE	744	5,567			744	5,567			773	5,859
MIAMI-DADE	1,265	7,323			1,265	7,323	14	275	2,423	17,878
NORTH FLORIDA	185	1,939			185	1,939	3	100	190	2,047
OKALOOSA-WALTON	120	649			120	649	3	73	173	1,017
PALM BEACH	122	633			122	633	4	12	592	3,606
PASCO-HERNANDO	210	1,605	10	36	220	1,641	15	87	287	2,002
PENSACOLA	162	928			162	928	57	169	561	1,844
POLK	132	599	7	34	139	633	24	646	1,168	4,423
ST. JOHNS RIVER	180	1,154			180	1,154	4	122	197	1,341
ST. PETERSBURG	7	137			7	137			1,401	8,093
SANTA FE	369	3,694			369	3,694	4	30	417	4,004
SEMINOLE	543	3,137			543	3,137	9	103	607	3,625
SOUTH FLORIDA	201	1,548			201	1,548	15	135	216	1,683
TALLAHASSEE	179	1,142			179	1,142			400	2,204
VALENCIA	428	2,425			428	2,425	26	368	635	4,169
SYSTEM TOTAL	8,701	54,863	1,151	4,962	9,852	59,825	400	3,904	17,527	106,582

SOURCE OA287

66

TABLE 14

FLORIDA
COMMUNITY
COLLEGESDEGREES AND OTHER FORMAL AWARDS
1986-1987CCMIS 709S
02/29/88
16:09:53

COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATES & OTHER AWARDS			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
BREVARD	453	530	983	129	175	304	257	177	434	839	882	1,721
BROWARD	360	538	898	152	382	534	22	45	67	534	965	1,499
CENTRAL FLORIDA	104	155	259	58	83	141	111	68	179	273	306	579
CHIPOLA	52	100	152	5	20	25	94	125	219	151	245	396
DAYTONA	137	182	319	109	264	373	438	401	839	684	847	1,531
EDISON	238	143	381	116	48	164	10	1	11	364	192	556
FLA. C.C. @ JAX	329	445	774	79	327	406	354	392	746	762	1,164	1,926
FLORIDA KEYS	18	44	62	26	28	54	0	1	1	44	73	117
GULF COAST	136	188	324	24	61	85	21	32	53	181	281	462
HILLSBOROUGH	332	407	739	98	245	343	11	24	35	441	676	1,117
INDIAN RIVER	109	116	225	47	90	137	482	296	778	638	502	1,140
LAKE CITY	47	60	107	55	59	114	468	195	663	570	314	884
LAKE SUMTER	49	62	111	20	44	64	5	5	10	74	111	185
MANATEE	168	265	433	39	108	147	0	2	2	207	375	582
MIAMI-DADE	1,269	1,512	2,781	487	665	1,152	0	0	0	1,756	2,177	3,933
NORTH FLORIDA	37	55	92	0	0	0	115	122	237	152	177	329
OKALOOSA-WALTON	93	142	235	39	31	70	21	9	30	153	182	335
PALM BEACH	369	451	820	72	244	316	307	129	436	748	824	1,572
PASCO-HERNANDO	72	98	170	37	105	142	34	40	74	143	243	386
PENSACOLA	273	333	606	140	274	414	199	274	473	612	881	1,493
POLK	153	230	383	55	101	156	25	20	45	233	351	584
ST. JOHNS	54	59	113	9	31	40	1	10	11	64	100	164
ST. PETERSBURG	562	728	1,290	147	459	606	128	72	200	837	1,259	2,096
SANTA FE	354	343	697	114	257	371	65	105	170	533	705	1,238
SEMINOLE	202	231	433	27	91	118	401	152	553	630	474	1,104
SOUTH FLORIDA	21	23	44	5	12	17	135	163	298	161	198	359
TALLAHASSEE	374	409	783	5	61	66	16	12	28	395	482	877
VALENCIA	466	522	988	82	179	261	9	4	13	557	705	1,262
SYSTEM TOTAL	6,831	8,371	15,202	2,176	4,444	6,620	3,729	2,876	6,605	12,736	15,691	28,427

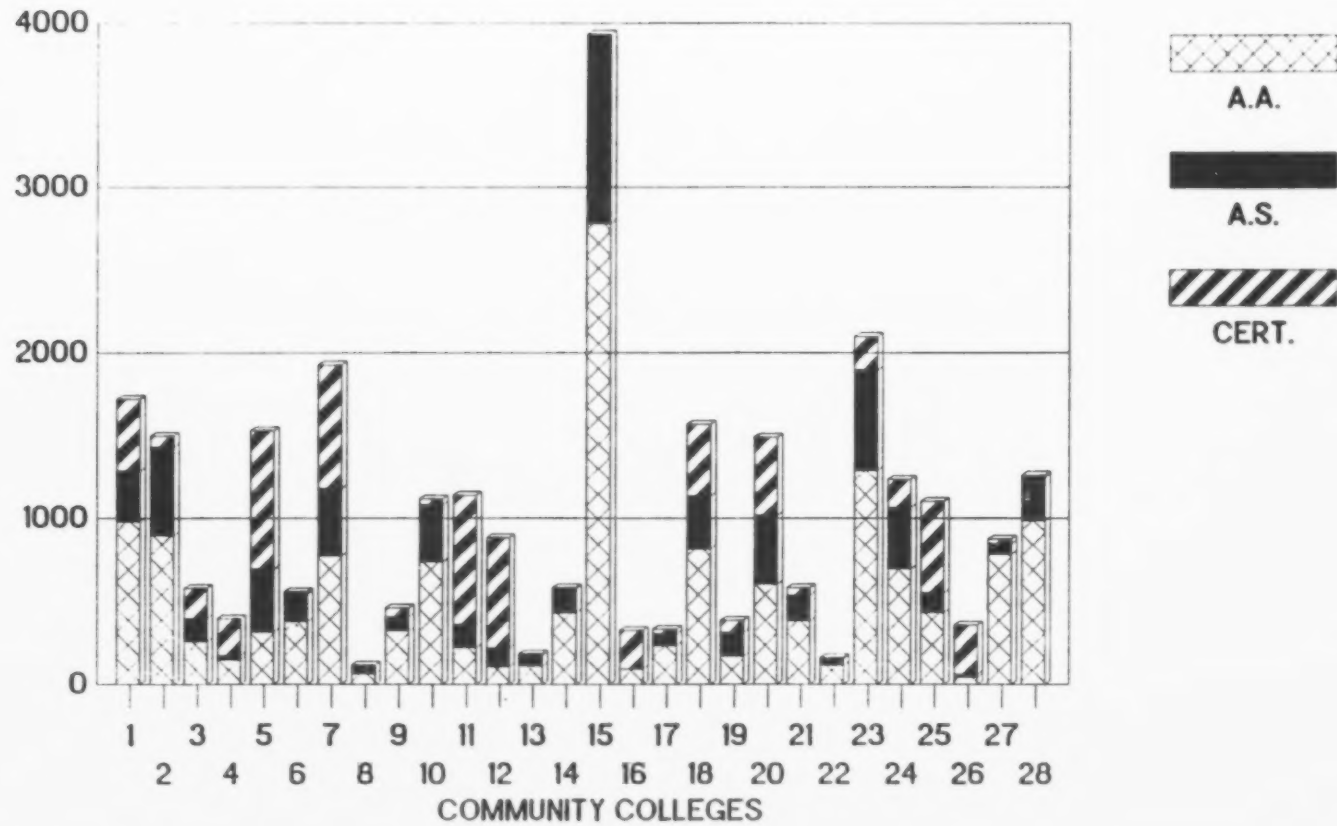
SOURCE: AA-1A

FIGURE 4

DEGREES AND OTHER FORMAL AWARDS

1986 - 1987

DEGREES / CERTIFICATES AWARDED



VOCATIONAL PROGRAMS

TABLE 15

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	Y	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
ACCOUNTING AND COMPUTING	ASSOCIATE OF SCIENCE					1																							
ACCOUNTING, BOOKKEEPING, AND RELATED PROGRAMS, GENE	ASSOCIATE OF SCIENCE		1	1		1	1	1		1	1									1	1		1	1		1	1		1
	CERTIFICATE		1			1				1	1	1													1	1	1		
ACCOUNTING, BOOKKEEPING, AND RELATED PROGRAMS, OTHE	CERTIFICATE																				1								
AGRICULTURAL BUSINESS AND MANAGEMENT, GENERAL	ASSOCIATE OF SCIENCE																												
AGRICULTURAL SERVICES AND SUPPLIES, GENERAL	ASSOCIATE OF SCIENCE		1																										
	CERTIFICATE		1																										
AGRICULTURAL, FARM AND RANCH MANAGEMENT	ASSOCIATE OF SCIENCE											1																	
	CERTIFICATE											1																	
AIR CONDITIONING, HEATING, AND REFRIGERATION TECHNO	ASSOCIATE OF SCIENCE		1			1												1	1		1	1							1
	CERTIFICATE				1	1																					1	1	
AIR TRAFFIC CONTROL	ASSOCIATE OF SCIENCE					1																							
AIR TRANSPORTATION, GENERAL	ASSOCIATE OF SCIENCE											1																	
AIRCRAFT MECHANICS, POWERPLANT	ASSOCIATE OF SCIENCE																												
AIRPLANE PILOTING AND NAVIGATION (COMMERCIAL)	ASSOCIATE OF SCIENCE		1	1						1	1			1	2		1	1					1	1					
	CERTIFICATE										1													1	1				
ALLIED HEALTH SERVICES, MISCELLANEOUS, OTHER	CERTIFICATE																												
ALLIED HEALTH, OTHER	ASSOCIATE OF SCIENCE																												
ANIMAL SCIENCES, GENERAL	ASSOCIATE OF SCIENCE																									1	1		
APPAREL AND ACCESSORIES MARKETING, GENERAL	ASSOCIATE OF SCIENCE																												

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	Y	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	Y	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
ARBORICULTURE	ASSOCIATE OF SCIENCE											1																	1
	CERTIFICATE																												
ARCHITECTURAL DESIGN AND CONSTRUCTION TECHNOLOGY	ASSOCIATE OF SCIENCE		1	1		1		1		1	2				1	2		1	1	1	2		2	1	1				1
	CERTIFICATE		1							1	1				1					1	1		3	1					
ARCHITECTURAL DRAFTING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE											1											2						
ARCHITECTURAL INTERIOR DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE																							1					
	CERTIFICATE																							1					
AUTOMOTIVE BODY REPAIR	ASSOCIATE OF SCIENCE																					2							
	CERTIFICATE			1		1		1				1										4				1	1		
AUTOMOTIVE MECHANICS	ASSOCIATE OF SCIENCE		1																			1	1						
	CERTIFICATE		2		2		1		1								2					1			1				
AUTOMOTIVE TECHNOLOGY	ASSOCIATE OF SCIENCE																				1						1		
	CERTIFICATE																				1						1		
AVIATION MANAGEMENT	ASSOCIATE OF SCIENCE		1													1	1					1		1					
BANKING AND FINANCE	ASSOCIATE OF SCIENCE											1	1								1	1		1					
BANKING AND RELATED FINANCIAL PROGRAMS, GENERAL	ASSOCIATE OF SCIENCE											1	1																
BIOMEDICAL EQUIPMENT TECHNOLOGY	ASSOCIATE OF SCIENCE																												
BOOKKEEPING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																									1			
BRICKMASONRY, BLOCK, AND STONEMASONRY	CERTIFICATE																												

73

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
BUILDING AND PROPERTY MAINTENANCE	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
BUSINESS ADMINISTRATION AND MANAGEMENT, GENERAL	ASSOCIATE OF SCIENCE		2		1	1	1		1	1	2	2	2	2	1	2		1	1	2	2		3	1	1		1	1	
	CERTIFICATE										1	3	1																
BUSINESS ADMINISTRATION AND MANAGEMENT, OTHER	ASSOCIATE OF SCIENCE			1																	2				1				
	CERTIFICATE																									1	1	1	
BUSINESS MACHINE REPAIR	ASSOCIATE OF SCIENCE																												
CARDIOVASCULAR TECHNOLOGY	ASSOCIATE OF SCIENCE																												
CARPENTRY	CERTIFICATE		1	1					1																		1	1	1
CHEF/COOK	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
CHILD CARE AIDE/ASSISTING	CERTIFICATE																												
CHILD CARE AND GUIDANCE MANAGEMENT AND SERVICES, GE	ASSOCIATE OF SCIENCE		1						1	1	1												1			1	1		
	CERTIFICATE			1	1					1	1																2	2	1
CHILD CARE MANAGEMENT	ASSOCIATE OF SCIENCE					1																							
	CERTIFICATE																												
CIVIL TECHNOLOGY	ASSOCIATE OF SCIENCE			1	1		1	1	1							1	2						4	2					1
	CERTIFICATE																							3					
CIVIL/STRUCTURAL DRAFTING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
CLERK-TYPIST	ASSOCIATE OF SCIENCE																												
	CERTIFICATE			1	1			1	1	1	1	1													1	1	1	1	1

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
CLERK, GENERAL OFFICE	CERTIFICATE																												
CLOTHING, APPAREL, AND TEXTILES MGMT., PRODUCTION,	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
COMMERCIAL ART	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
COMMERCIAL PHOTOGRAPHY	ASSOCIATE OF SCIENCE																												
COMMUNICATION ELECTRONICS	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																											2	
COMPREHENSIVE CONSUMER AND HOMEMAKING EDUCATION	ASSOCIATE OF SCIENCE	1									1	1					1	1											
	CERTIFICATE																												
COMPUTER ELECTRONICS	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
COMPUTER SERVICING TECHNOLOGY	ASSOCIATE OF SCIENCE																												
CORRECTIONS	ASSOCIATE OF SCIENCE			1		1	1			2	1	1			1								1		1	1			
	CERTIFICATE		1	1			1	1			2	2					1		1			1				1			
COSMETOLOGY	ASSOCIATE OF SCIENCE											1										1							
	CERTIFICATE		1		1	1	1				1	1					1				1	1				1		1	
COURT REPORTING	ASSOCIATE OF SCIENCE		2			1													1										1
	CERTIFICATE						1				1																		
CRIMINAL JUSTICE ADMINISTRATION	ASSOCIATE OF SCIENCE		1		1	1		1			1	1	1					1		1	1		2					1	1
	CERTIFICATE				4			1				2															1		1
CRIMINAL JUSTICE TECHNOLOGY	ASSOCIATE OF SCIENCE				1		1					1	1									1		1	1	1	1	1	

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	V	F	L	R	Y	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
CRIMINAL JUSTICE TECHNOLOGY	CERTIFICATE	1	1	1	2	1		1							1			1		1		1	1	1			1	1	3
CRIMINAL JUSTICE, OTHER	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
CROP PRODUCTION	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
CUSTODIAL SERVICES	CERTIFICATE		1	1	1		1																						1
DANCE	ASSOCIATE OF SCIENCE																						2						
DATA PROCESSING	CERTIFICATE		1	1	1																								1
DATA PROCESSING AND RELATED PROGRAMS, OTHER, BUSINE	CERTIFICATE																												
DATA PROCESSING, BUSINESS	ASSOCIATE OF SCIENCE		1																										
	CERTIFICATE		1																								1	1	1
DATA PROCESSING, COMPUTER AND INFORMATION SCIENCES,	ASSOCIATE OF SCIENCE		1	1		1						1	1								1								
	CERTIFICATE		1	1	1																								
DATA PROCESSING, COMPUTER PROGRAMMING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
DATA PROCESSING, COMPUTER TECHNOLOGY	ASSOCIATE OF SCIENCE																												
DATA PROCESSING,BUSINESS COMPUTER AND CONSOLE OPERA	CERTIFICATE																												
DATA PROCESSING,BUSINESS, GENERAL	ASSOCIATE OF SCIENCE		1	1		1	1	1	1	1	1			1	1	1			1	1	1	1	1	1	1	1	1	1	1
	CERTIFICATE						1	1	1	1	1			1	1	1			1	1	1	1	1	1	1	1	1	1	1
DENTAL ASSISTING	ASSOCIATE OF SCIENCE		1	1		1		1																					
	CERTIFICATE		1	1																									

(CONTINUED)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

(CONTINUED)

TABLE 15 (CONT'D)
VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	S	S	S	S	S	T	V	
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	
PROGRAM	TYPE OF AWARD																												
ELECTRICAL TECHNOLOGY	ASSOCIATE OF SCIENCE	1											1						1	1									
ELECTRICIAN	CERTIFICATE			1				1																	1				
ELECTROENCEPHALOGRAPH TECHNOLOGY	ASSOCIATE OF SCIENCE																												
ELECTROMECHANICAL TECHNOLOGY	ASSOCIATE OF SCIENCE	1																	1	1									
ELECTRONIC TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	1		1	1	1	1	1	1	
	CERTIFICATE	1	1			2	1	1		1					1	1			1	1									
EMERGENCY MEDICAL TECHNOLOGY/AMBULANCE	ASSOCIATE OF SCIENCE	1	1	1	1			1				1	1											1	1	1	1	1	
	CERTIFICATE	1	1	1		1	1	1			2	1	1					1					1	2	2	1	1	1	
EMERGENCY MEDICAL TECHNOLOGY/PARAMEDIC	ASSOCIATE OF SCIENCE	1				1	1			1	1	1	1		1				1	1	1					1	1	1	
	CERTIFICATE	1	1	1		1	1			1	1	1	1						1	1	1			1	1	1	1	1	
ENGINEERING AND ENGINEERING-RELATED TECHNOLOGIES, O	ASSOCIATE OF SCIENCE																												
ENVIRONMENTAL CONTROL TECHNOLOGIES, OTHER	ASSOCIATE OF SCIENCE											2																	
EXECUTIVE SECRETARIAL	ASSOCIATE OF SCIENCE	1		1	1	1			1	1	1	1	1		1	1	1	1	1			1	1	2	1	1	1	1	
	CERTIFICATE	1	1								1	1													1				
FASHION MERCHANDISING	ASSOCIATE OF SCIENCE	1	1					1		1	1	1							1	1									
	CERTIFICATE	1	1	1																									
FASHION/FABRIC COORDINATION	ASSOCIATE OF SCIENCE	1																								1	1	1	
FINANCIAL SERVICES MARKETING	ASSOCIATE OF SCIENCE	2	1					1		1	1	1			2													1	
	CERTIFICATE							1		1	1																		
FINE ARTS, GENERAL	ASSOCIATE OF SCIENCE	1																								1	1	1	

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
FIRE CONTROL AND SAFETY TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1			1		1				1	1		1				1	1	2	1	1	1		1	1		1
	CERTIFICATE		1	1									2			1						2							1
FIRE PROTECTION ADMINISTRATION	ASSOCIATE OF SCIENCE							1										1							1				
	CERTIFICATE																								1				
FIREFIGHTING	ASSOCIATE OF SCIENCE			1								1						1											
	CERTIFICATE	3				2		1		1																	1		
FLIGHT ATTENDANTS	ASSOCIATE OF SCIENCE																	1	1										
	CERTIFICATE																												
FOOD PRODUCTION, MANAGEMENT, AND SERVICES, GENERAL	ASSOCIATE OF SCIENCE												1				1					1					1		
	CERTIFICATE													1								1							
FOREST MANAGEMENT	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
FOREST PRODUCTION	ASSOCIATE OF SCIENCE																												
FUNERAL SERVICES	ASSOCIATE OF SCIENCE																												
GRAPHIC AND PRINTING COMMUNICATIONS, GENERAL	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
GRAPHIC DESIGN	ASSOCIATE OF SCIENCE																												
HEALTH SERVICES ADMINISTRATION	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																										2		
HEALTH UNIT COORDINATING	CERTIFICATE																												
HEATING, AIR CONDITIONING, AND REFRIGERATION MECHAN	ASSOCIATE OF SCIENCE																												
	CERTIFICATE	1	1																									1	

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	S	S	S	S	S	T	V	
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	
		E	O	L	I	Y	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	
PROGRAM	TYPE OF AWARD																												
HOME FURNISHINGS AND EQUIPMENT MGMT., PRODUCTION, &	CERTIFICATE																												
HORTICULTURE, GENERAL	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
HOTEL/MOTEL MANAGEMENT	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
ILLUSTRATION DESIGN	ASSOCIATE OF SCIENCE																												
INDUSTRIAL ELECTRONICS	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
INDUSTRIAL EQUIPMENT MAINTENANCE AND REPAIR	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
INDUSTRIAL TECHNOLOGY	ASSOCIATE OF SCIENCE																												
INSTITUTIONAL MANAGEMENT, OTHER	ASSOCIATE OF SCIENCE																												
INSTRUMENTATION TECHNOLOGY	ASSOCIATE OF SCIENCE																												
INSURANCE MARKETING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
INTERIOR DESIGN	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
INTERNATIONAL BUSINESS MANAGEMENT	ASSOCIATE OF SCIENCE																												
JOURNALISM (MASS COMMUNICATIONS)	ASSOCIATE OF SCIENCE																												
LANDSCAPING	ASSOCIATE OF SCIENCE																												

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																										
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A
		E	O	L	I	V	I	A	E	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	Y	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	E
PROGRAM	TYPE OF AWARD																											
LASER ELECTRO-OPTIC TECHNOLOGY	ASSOCIATE OF SCIENCE																											
LAW ENFORCEMENT	ASSOCIATE OF SCIENCE																											
	CERTIFICATE													2														
LAW ENFORCEMENT ADMINISTRATION	ASSOCIATE OF SCIENCE																											
			2																									
LEGAL ASSISTING	ASSOCIATE OF SCIENCE			1		1						1				1	1			1	1	3		1	1		1	1
	CERTIFICATE					1																						
LEGAL SECRETARIAL	ASSOCIATE OF SCIENCE			1		1			1	1	1					1					1	1		1	1			1
	CERTIFICATE					1						1										1						
LEISURE AND RECREATIONAL ACTIVITIES, GENERAL	ASSOCIATE OF SCIENCE																											
LEISURE AND RECREATIONAL ACTIVITIES, OTHER	ASSOCIATE OF SCIENCE																											
MACHINE BILLING, BOOKKEEPING, AND COMPUTING	CERTIFICATE																											
MACHINE TOOL OPERATION/MACHINE SHOP	ASSOCIATE OF SCIENCE																											
	CERTIFICATE		1		2	1	2		2													1		2	1	2		
MAJOR APPLIANCE REPAIR	ASSOCIATE OF SCIENCE																											
	CERTIFICATE																											
MARINE MAINTENANCE	ASSOCIATE OF SCIENCE																											
	CERTIFICATE																											
MARINE PROPULSION TECHNOLOGY	ASSOCIATE OF SCIENCE																											
MARKETING AND DISTRIBUTION, OTHER	ASSOCIATE OF SCIENCE																											

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(CONTINUED)

TABLE 15 (CONT'D)
VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																										
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L
PROGRAM	TYPE OF AWARD																											
MARKETING MANAGEMENT	ASSOCIATE OF SCIENCE	1									1	1	1			1				1	1					1		
	CERTIFICATE										1	1	1															
MARKETING, GENERAL, OTHER	ASSOCIATE OF SCIENCE	1	2									1																
	CERTIFICATE										1											1	1					
MECHANICAL DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE																											
MEDICAL ASSISTING	ASSOCIATE OF SCIENCE	1	1																		1							
	CERTIFICATE		1																			1				1		
MEDICAL LABORATORY TECHNOLOGY	ASSOCIATE OF SCIENCE		1	1																								1
MEDICAL RECORDS TECHNOLOGY	ASSOCIATE OF SCIENCE					1							1				1				1		1					
	CERTIFICATE					1							1													1		
MEDICAL SECRETARIAL	ASSOCIATE OF SCIENCE			1						1	1	1					1				1	1		1		1		1
	CERTIFICATE					1						1										1					1	
MENTAL HEALTH/HUMAN SERVICES TECHNOLOGY	ASSOCIATE OF SCIENCE					1					1	1								1	1		1				1	
	CERTIFICATE					1					1	1									1	1						
MENTAL HEALTH/HUMAN SERVICES, OTHER	CERTIFICATE																											
MILLWORK AND CABINET MAKING	ASSOCIATE OF SCIENCE					1																						
	CERTIFICATE	1				1																						
MISCELLANEOUS CONSTRUCTION TRADES AND PROPERTY MAIN	ASSOCIATE OF SCIENCE												1															
	CERTIFICATE												1															
MUSIC PERFORMANCE	ASSOCIATE OF SCIENCE																				1	1		3				
	CERTIFICATE																											

(CONTINUED)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

8.6

(CONTINUED)

TABLE 15 (CONT'D)
VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A	
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L	
		V	W	A	P	T	S	X	Y	F	L	R	Y	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E	
PROGRAM	TYPE OF AWARD																													
PLUMBING	CERTIFICATE																													
PRACTICAL NURSING	ASSOCIATE OF SCIENCE												2																	
	CERTIFICATE																											2		
PRE-ELEMENTARY EDUCATION	ASSOCIATE OF SCIENCE																													
	CERTIFICATE																													
PRECISION METAL WORK, OTHER	ASSOCIATE OF SCIENCE																													
	CERTIFICATE																													
QUALITY CONTROL TECHNOLOGY	ASSOCIATE OF SCIENCE																													
	CERTIFICATE																													
RADIO AND TELEVISION PRODUCTION AND BROADCASTING TE	ASSOCIATE OF SCIENCE															2														
	CERTIFICATE																													
RADIOLOGIC (MEDICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE		2																											
	CERTIFICATE		2																											
REAL ESTATE	ASSOCIATE OF SCIENCE																													
	CERTIFICATE																													
RECEPTIONIST AND COMMUNICATION SYSTEMS OPERATION	CERTIFICATE																													
RENEWABLE NATURAL RESOURCES, GENERAL	ASSOCIATE OF SCIENCE																													
RESPIRATORY THERAPY	ASSOCIATE OF SCIENCE																													
	CERTIFICATE																													
RESPIRATORY THERAPY ASSISTING	ASSOCIATE OF SCIENCE																													
	CERTIFICATE																													

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	S	S	S	S	S	T	V	
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	
		V	W	A	P	T	S	X	V	F	L	R	V	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	
PROGRAM	TYPE OF AWARD																												
RESPIRATORY THERAPY TECHNOLOGY	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
RESTAURANT MANAGEMENT	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
RETAILING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SECRETARIAL	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SECRETARIAL AND RELATED PROGRAMS, GENERAL	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SECURITY SERVICES	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SHEET METAL	CERTIFICATE																												
SMALL APPLIANCE REPAIR	CERTIFICATE																												
SMALL BUSINESS MANAGEMENT AND OWNERSHIP	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SMALL ENGINE REPAIR	CERTIFICATE																												
SOCIAL WORK, GENERAL	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SOLAR HEATING AND COOLING TECHNOLOGY	ASSOCIATE OF SCIENCE																												
SONOGRAPHY, DIAGNOSTIC MEDICAL	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	T	T	A	E	F	A	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	Y	F	L	R	Y	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
STATIONARY ENERGY SOURCES, GENERAL	CERTIFICATE																												
STENOGRAPHIC	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SURGICAL TECHNOLOGY	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
SURVEYING AND MAPPING TECHNOLOGY	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
TAXATION	CERTIFICATE																												
TEACHER ASSISTING	ASSOCIATE OF SCIENCE																												
TEACHER EDUCATION, GENERAL PROGRAMS, OTHER	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
TEXTILES AND CLOTHING, GENERAL	CERTIFICATE																												
THEATER DESIGN	ASSOCIATE OF SCIENCE																												
TRADE AND INDUSTRIAL SUPERVISION AND MANAGEMENT	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
TRANSPORTATION AND TRAVEL MARKETING, GENERAL	ASSOCIATE OF SCIENCE																												
TRAVEL SERVICES MARKETING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
TURF MANAGEMENT	ASSOCIATE OF SCIENCE																												
TYPING, GENERAL OFFICE, AND RELATED PROGRAMS, GENER	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												

(CONTINUED)

TABLE 15 (CONT'D)

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B	B	C	C	D	E	F	F	G	H	I	L	L	M	M	N	O	P	P	P	P	S	S	S	S	S	T	V
		R	R	F	H	A	D	J	K	U	I	N	C	S	A	I	F	K	A	A	E	O	I	T	T	A	E	F	A
		E	O	L	I	V	I	A	E	L	L	D	T	U	N	A	L	A	L	S	N	L	J	P	N	M	L	L	L
		V	W	A	P	T	S	X	Y	F	L	R	Y	M	A	M	A	L	M	C	S	K	O	E	F	I	A	L	E
PROGRAM	TYPE OF AWARD																												
UPHOLSTERING	CERTIFICATE	1																									1		
VETERINARIAN ASSISTING	ASSOCIATE OF SCIENCE																								1				
WAITER/WAITRESS AND RELATED SERVICES	CERTIFICATE					1																							
WATER AND WASTEWATER TECHNOLOGY	ASSOCIATE OF SCIENCE																									1			
	CERTIFICATE					2							1															2	
WATER TRANSPORTATION, GENERAL	ASSOCIATE OF SCIENCE																												
WELDING	ASSOCIATE OF SCIENCE																												
	CERTIFICATE	1		1	1	1		1				1	1								1	1			1	1		1	
WELDING TECHNOLOGY	ASSOCIATE OF SCIENCE																												
	CERTIFICATE																												
WORD PROCESSING	ASSOCIATE OF SCIENCE																										1		
	CERTIFICATE																											1	

EMPLOYEE INFORMATION

TABLE 16

SUMMARY OF SCHEDULED SALARY RANGES FOR 1987-88
INSTRUCTIONAL PERSONNEL

College	Maximum Years Credit for Exper.	Contract Length Days	Doctorate		Masters Degree Plus 30 Hrs.		Masters Degree		Bachelors Degree or Less	
			Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Brevard	10	170	25670	43000	21675	43000	21250	43000	21250	43000
		190	28690	43000	24225	43000	23750	43000	23750	43000
		200	30200	43000	25500	43000	25000	43000	25000	43000
		210	31710	43000	26775	43000	26250	43000	26250	43000
		224	33824	43000	28560	43000	28000	43000	28000	43000
		229	34579	43000	29198	43000	28625	43000	28625	43000
		230	34730	43000	29325	43000	28750	43000	28750	43000
Broward	(1)	196	27500	43600	25650	40906	24000	39250	21000	34900
Central Florida	15	168	20000	29000	18320	26570	17440	25240	15790	22840
Chipola	20	207	27470	35450	23970	31950	22470	30450	19470	27450
Daytona Beach	(1)	180	19656	41969	18063	39313	17000	35594	15090	32938
		210	22935	48965	21074	45865	19836	41502	17602	38422
		261	26214	55959	24085	52415	22670	47456	20116	43911
Edison	10	193	25364	(1)	22570	(1)	21495	(1)	20420	(1)
Fla. CC @ Jax.	6	153	21193	32233	18647	29766	17220	27489	15902	25385
		170	22438	35816	20721	33075	19136	30545	17672	28207
		205	27058	43192	24988	39887	23075	36835	21309	34016
		210	27710	44232	25589	40847	23631	37722	21823	34836
		220	29037	46351	26815	42805	24764	39529	22869	36504
		236	31140	49709	28758	45905	26557	42393	24525	39149
Florida Keys	10	196	22000	37000			21000	35500	20000	33000
Gulf Coast(2)	10	180	20583	29476	19091	27464	18647	26690	17250	24861
Hillsborough	8	191	20000	44500	19000	41200	18500	37500	16000	33000
		226	23664	48164	22481	48750	21890	47371	18932	39047
Indian River(2)	9	200	36270	43830	32070	39740	27980	35530	25880	33430
		220	39897	48213	35277	43714	30778	39083	28468	36773
		240	43524	52596	38484	47688	33576	4136	31056	40116
Lake City	10	170	21216	31824	19584	29376	18768	28152	16320	24480
Lake-Sumter	21	179	22112	30875	20636	29399	20102	29132	18091	22432
		198	24569	34269	22869	32570	22335	32303	20101	24889
Manatee(2)	6	164	30270	36870	23500	30500	21620	25220	17285	20485
		196	36324	44244	28200	36600	25944	30264	20742	24582
		248	42378	51618	32900	42700	30268	35308	24199	28679
Miami-Dade(2)	(1)	197	30861	43770	25463	38299	22937	31699	19441	25405
		227	33843	48000	27923	42000	25154	34763	21320	27860
		246	36132	51247	29812	44841	26855	37114	22762	29744
North Florida	16	200	19248	31255	18286	29693	17692	28730	16879	27408
Okaloosa-Waiten	30+	171	22900	38490	22215	34460	21170	33330	19620	30205
		243	29770	50037	28880	44798	27521	43329	25506	39267
Palm Beach(?)	(1)	168	21182	32049	20705	31227	20232	30411	19585	29556
		198	24965	37773	24402	36803	23845	35841	23082	34833
Pasco-Hernando	5	168	20496	31584	18774	29694	16632	26376	16632	26376
		200	24400	37600	22350	35350	19800	31400	19800	31400
Pensacola(2)	(1)	164	17426	32536	15905	30964	14405	29464	12889	28062
Polk	(1)	196	23382	38200	21379	35200	20139	34650	18228	29370
St. Johns River	20	180	18346	26411	17640	24580	17190	24130	15286	20650
		200	20384	29346	19600	27311	19100	26811	16984	22944
		220	22422	32281	21510	29992	21010	29492	18682	25238
St. Petersburg	(1)	166	25028	44917	22752	40832	20684	37122	18803	33746
		198	29444	52842	26768	48040	24334	43671	22122	39702
		251	33272	59712	30247	54284	27497	49348	24997	44862
Santa Fe	10	190	22000	37000	20500	35000	19000	33000	17500	31000
		252	25000	40000	23500	38000	22000	36000	20500	34000
Seminole	25	200	23040	38280	21450	36690	19860	35100	16680	31920
		252	27648	45936	25740	44028	23832	42120	20016	38304
South Florida	6	200	22237	43314			18966	39604	17000	32136
Tallahassee	12	179	24308	35976			22824	32171	21737	32171
Valencia	5	194	23226	39697	21559	37962	20013	35768	17504	33203
		260	27871	47636	25869	45551	24012	42914	21003	39840

(1) No Maximum reported.

(2) Colleges with Professorial Rank: Bachelors should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

TABLE 17-A

FLORIDA
COMMUNITY
COLLEGESAVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1987CCMIS 541
03/28/88
08:34 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	170	42	\$ 26,964	190	9	\$ 25,069	200	147	\$ 30,994	229	9	\$ 33,855	232	2	\$ 25,749
BROW	83	13	\$ 11,501	0	0	\$ 0	196	246	\$ 32,204	222	5	\$ 34,568	0	0	\$ 0
CFLA	168	79	\$ 24,289	0	0	\$ 0	0	0	\$ 0	220	3	\$ 32,821	0	0	\$ 0
CHIP	0	0	\$ 0	0	0	\$ 0	210	52	\$ 26,908	0	0	\$ 0	246	2	\$ 33,331
DAYT	0	0	\$ 0	180	157	\$ 24,820	0	0	\$ 0	0	0	\$ 0	261	28	\$ 37,847
EDIS	158	1	\$ 15,250	0	0	\$ 0	193	81	\$ 26,443	228	2	\$ 36,786	0	0	\$ 0
FJAX	170	22	\$ 28,341	0	0	\$ 0	205	296	\$ 34,195	220	5	\$ 33,875	0	0	\$ 0
FKEY	0	0	\$ 0	0	0	\$ 0	196	28	\$ 27,078	0	0	\$ 0	262	2	\$ 29,588
GULF	0	0	\$ 0	180	69	\$ 29,259	0	0	\$ 0	230	6	\$ 17,104	250	13	\$ 31,751
HILL	57	12	\$ 8,319	0	0	\$ 0	192	178	\$ 33,832	0	0	\$ 0	0	0	\$ 0
INDR	0	0	\$ 0	0	0	\$ 0	200	101	\$ 33,971	224	7	\$ 32,057	250	2	\$ 35,705
LCTY	170	36	\$ 25,927	181	6	\$ 25,467	196	4	\$ 32,536	211	19	\$ 27,972	252	15	\$ 19,755
LSUM	179	4	\$ 25,801	0	0	\$ 0	198	30	\$ 28,464	0	0	\$ 0	0	0	\$ 0
MANA	163	96	\$ 26,144	0	0	\$ 0	196	5	\$ 27,812	0	0	\$ 0	248	2	\$ 40,999
MIAM	0	0	\$ 0	186	19	\$ 30,536	0	0	\$ 0	217	717	\$ 34,470	236	6	\$ 32,328
NFLA	0	0	\$ 0	0	0	\$ 0	200	24	\$ 25,623	225	6	\$ 26,276	0	0	\$ 0
OKAL	170	66	\$ 28,005	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	244	3	\$ 35,461
PALM	168	45	\$ 26,204	0	0	\$ 0	197	133	\$ 31,073	0	0	\$ 0	0	0	\$ 0
PASC	168	12	\$ 20,429	0	0	\$ 0	199	32	\$ 26,317	0	0	\$ 0	246	5	\$ 33,746
PENS	164	248	\$ 23,526	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	21	\$ 41,285
POLK	157	12	\$ 19,845	0	0	\$ 0	196	86	\$ 27,821	228	11	\$ 30,961	0	0	\$ 0
STJO	0	0	\$ 0	0	0	\$ 0	200	45	\$ 25,379	0	0	\$ 0	0	0	\$ 0
STPI	166	40	\$ 28,422	0	0	\$ 0	198	209	\$ 34,344	0	0	\$ 0	251	29	\$ 39,183
SANF	0	0	\$ 0	0	0	\$ 0	191	205	\$ 29,606	0	0	\$ 0	252	12	\$ 31,760
SEMI	0	0	\$ 0	0	0	\$ 0	200	88	\$ 31,285	0	0	\$ 0	252	20	\$ 35,117
SFLA	0	0	\$ 0	0	0	\$ 0	200	31	\$ 29,755	220	3	\$ 32,440	252	7	\$ 33,927
TALL	0	0	\$ 0	180	93	\$ 33,853	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0
VALF	148	20	\$ 17,981	0	0	\$ 0	194	145	\$ 32,261	0	0	\$ 0	252	3	\$ 32,357
TOTALS AND AVG.	163	748	\$ 24,502	181	353	\$ 28,392	198	2,166	\$ 31,487	217	793	\$ 34,033	253	172	\$ 34,826

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR

TABLE 17-B

FLORIDA
COMMUNITY
COLLEGESAVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1987CCMIS 542
03/28/88
08:34 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	20	\$39,423
BROW	0	0	\$ 0	0	0	\$ 0	199	3	\$29,393	216	36	\$37,098	247	4	\$40,454
CFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	4	\$36,152	0	0	\$ 0
CHIP	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	246	6	\$34,888
DAYT	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	12	\$50,803
EDIS	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	242	10	\$41,133
GULF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	250	1	\$40,700
INDR	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	3	\$46,233	240	1	\$33,732
LCTV	0	0	\$ 0	0	0	\$ 0	196	3	\$39,895	226	1	\$42,851	231	3	\$38,025
LSUM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	244	1	\$28,155
MANA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	217	6	\$28,301	0	0	\$ 0
MIAM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	217	43	\$39,550	236	2	\$35,730
NFLA	0	0	\$ 0	0	0	\$ 0	200	3	\$30,402	0	0	\$ 0	260	1	\$35,737
PALM	0	0	\$ 0	0	0	\$ 0	206	3	\$40,075	0	0	\$ 0	260	11	\$41,463
STJO	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	262	3	\$34,998
STPE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	251	14	\$44,317
SANF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	11	\$33,242
TALL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	5	\$49,869
VALE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	19	\$52,247
TOTALS AND AVGS	0	0	\$ 0	0	0	\$ 0	200	12	\$34,941	217	93	\$37,980	252	124	\$42,691

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: AFR

FLORIDA
COMMUNITY
COLLEGES

TABLE 17-C
AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1987

CCMIS 543
03/28/88
08:34 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	33	\$45,277
BROW	0	0	\$ 0	0	0	\$ 0	196	2	\$35,282	0	0	\$ 0	247	44	\$47,413
CFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	1	\$31,215	248	20	\$39,638
CHIP	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	246	7	\$38,257
DAYT	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	23	\$49,392
EDIS	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	6	\$60,069
FJAX	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	250	63	\$43,685
FKEY	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	248	5	\$47,657
GULF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	250	12	\$48,812
HILL	85	3	\$12,907	0	0	\$ 0	195	1	\$29,860	217	1	\$37,623	261	41	\$44,986
INDR	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	4	\$48,199	260	20	\$54,744
LCTY	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	10	\$41,357
LSUM	0	0	\$ 0	0	0	\$ 0	200	1	\$20,338	220	1	\$36,355	243	11	\$41,609
MANA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	248	25	\$43,380
MIAM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	245	99	\$49,808
NFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	5	\$46,540
OKAL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	244	14	\$48,301
PALM	0	0	\$ 0	0	0	\$ 0	210	2	\$33,774	0	0	\$ 0	260	30	\$50,923
PASC	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	246	8	\$51,187
PENS	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	42	\$42,578
POLK	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	228	1	\$31,616	260	21	\$44,575
STJO	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	251	14	\$40,498
STPH	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	251	25	\$54,878
SANF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	39	\$41,972
SEMI	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	27	\$49,142
SFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	12	\$44,298
TALL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	13	\$54,457
VALE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	16	\$54,131
TOTALS AND AVGS	85	3	\$12,907	0	0	\$ 0	201	6	\$31,385	221	8	\$41,201	252	685	\$46,888

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR

TABLE 17-D

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME PROFESSIONAL NON-FACULTY PERSONNEL
FALL 1987

CCMIS 544
03/28/88
08:34 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-189 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	\$ 0	0	0	\$ 0	200	5	\$36,515	224	13	\$32,686	0	0	\$ 0
BROW	0	0	\$ 0	0	0	\$ 0	196	17	\$31,121	0	0	\$ 0	247	30	\$31,422
CFLA	168	1	\$25,238	0	0	\$ 0	0	0	\$ 0	220	19	\$24,402	248	13	\$23,967
CHIP	0	0	\$ 0	0	0	\$ 0	210	7	\$27,904	0	0	\$ 0	246	5	\$22,685
DAYT	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	37	\$32,207
EDIS	156	1	\$18,181	0	0	\$ 0	196	9	\$27,505	228	7	\$31,724	243	14	\$32,569
FJAX	153	1	\$25,133	0	0	\$ 0	205	1	\$37,951	220	37	\$38,013	250	168	\$25,225
FKEY	0	0	\$ 0	0	0	\$ 0	196	1	\$30,152	229	1	\$18,720	260	24	\$25,407
GULF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	230	5	\$20,067	250	32	\$26,966
HILL	122	17	\$13,034	0	0	\$ 0	192	15	\$30,519	0	0	\$ 0	261	47	\$24,503
INDR	0	0	\$ 0	0	0	\$ 0	200	1	\$35,530	220	21	\$33,003	260	23	\$27,266
LCTV	171	1	\$16,313	181	1	\$33,827	199	3	\$21,087	212	7	\$30,235	252	12	\$27,017
LSUM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	219	5	\$26,187	244	11	\$22,945
MANA	130	2	\$17,519	0	0	\$ 0	195	1	\$38,518	216	1	\$12,247	248	17	\$32,339
MIAM	0	0	\$ 0	187	1	\$35,991	0	0	\$ 0	217	52	\$32,547	246	181	\$30,717
NFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	2	\$24,029	260	7	\$27,832
OKAL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	244	18	\$34,898
PALM	168	1	\$14,051	0	0	\$ 0	206	3	\$28,478	228	2	\$37,529	260	55	\$29,995
PASC	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	246	19	\$28,055
PENS	164	23	\$21,029	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	59	\$23,513
POLK	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	245	24	\$19,390
STJO	0	0	\$ 0	0	0	\$ 0	200	3	\$24,062	219	3	\$25,597	262	6	\$23,482
STPE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	251	70	\$34,260
SANF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	54	\$26,597
SEMI	0	0	\$ 0	0	0	\$ 0	200	2	\$31,605	0	0	\$ 0	252	33	\$33,999
SFLA	0	0	\$ 0	0	0	\$ 0	200	1	\$21,370	0	0	\$ 0	252	17	\$24,704
TALL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	44	\$29,849
VALE	0	0	\$ 0	0	0	\$ 0	194	3	\$27,149	0	0	\$ 0	252	62	\$32,640
TOTALS AND AVERAGE	147	47	\$17,855	184	2	\$34,909	198	72	\$29,741	220	175	\$31,865	252	1082	\$28,561

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR

TABLE 18

FLORIDA
COMMUNITY
COLLEGES

SALARIES FOR SELECTED POSITIONS

1986 - 1987

CCMIS 547
3/25/88
3:29 PM

COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	\$ 71,108	\$ 48,800		\$ 58,900	\$ 58,400	\$	\$ 39,900	\$ 48,500	\$
BROWARD	89,051	66,425	52,950	53,280	54,325	54,945	44,515	42,855	
CENTRAL FLORIDA	65,000			44,057	44,057	44,057	36,772	36,772	
CHIPOLA	59,280	49,500			39,500	34,400	34,600	16,906	
DAYTONA BEACH	86,661		62,206	61,480	61,480	51,500	51,500	33,245	35,211
EDISON	75,075	62,262		50,304	48,231	50,068	40,523		30,878
FLA JC AT JAX	85,468		58,559	58,559	57,979	51,968	51,968	44,762	40,121
FLORIDA KEYS	70,006		45,368		47,000	42,447	29,399	35,072	
GULF COAST	72,100		52,400	52,400	45,600	44,300	42,750		38,750
HILLSBOROUGH	75,600		50,500	59,000	55,500	47,300	44,500		34,875
INDIAN RIVER	78,600	62,400			53,800	53,800	3,200	44,600	
LAKE CITY	67,000			43,680	35,872	39,520	3,358	29,500	23,168
LAKE-SUMTER	58,830			44,462	29,809	43,203	27,707		35,641
MANATEE	69,300		57,128	47,014	51,263	47,176	38,500	46,773	
MIAMI-DADE	93,505		67,803	49,157	67,855	55,098	46,076	44,383	
NORTH FLORIDA	57,200	45,600			38,500	37,500	34,299		
OKALOOSA WALTON	72,500			52,000	46,500	48,175	35,000	42,400	
PALM BEACH	80,383		48,435	60,114	60,114	57,252	49,339	44,698	
PASCO-HERNANDO	66,000		48,500	46,000	46,000	39,000	30,600	31,000	
PENSACOLA	74,412	67,800	51,000		53,150	40,000	42,500	31,800	
POLK	68,000	54,000		45,045	45,045	48,161	39,387		38,932
ST. JOHNS RIVER	65,000	52,000	41,000	41,500	42,500	33,000	30,500	33,000	32,000
ST. PETERSBURG	88,314		62,552	62,552	60,486		45,629	39,056	
SANTA FE	77,000	56,000		45,500	41,000	42,400		40,500	
SEMINOLE	72,000			48,200	54,200	54,200	51,000	43,400	
SOUTH FLORIDA	70,200			57,250	51,850	40,000	36,000	30,000	34,500
TALLAHASSEE	71,500			52,960	45,648	51,182	45,040	47,900	
VALENCIA	80,000		55,771		56,200	44,550	35,816	46,576	

SOURCE: APR2 - 87

99

FLORIDA
COMMUNITY
COLLEGES

TABLE 19
COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1987

CCMIS 526
03/28/88
08:36 AM

	M A L E				F E M A L E				TOTAL	BLACK		HISP.		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MINORITY	WHITE	BLACK	HISP.	OTHER MINORITY		NO.	PCT.	NO.	PCT.	NO.	PCT.	NO.	PCT.
EXEC., ADMIN., MGR. :																	
FULL TIME TOTAL	540	55	17	2	249	44	20	4	931	99	10.6	37	3.9	6	0.6	917	34.0
PART TIME TOTAL	22	4	0	0	11	4	1	0	42	8	19.0	1	2.3	0	0.0	16	38.0
T O T A L	562	59	17	2	260	48	21	4	973	107	10.9	38	3.9	6	0.6	933	34.2
INSTRUCTIONAL :																	
LESS THAN 9 MONTHS	5068	387	317	53	4504	544	258	54	11185	931	8.3	575	5.1	107	0.9	5360	47.9
9 - 10 MONTHS	1284	87	35	20	930	145	17	15	2533	232	9.1	52	2.0	35	1.3	1107	43.7
11 - 12 MONTHS	495	43	48	4	283	50	43	1	967	93	9.6	91	9.4	5	0.5	377	38.9
FULL TIME TOTAL	2144	151	87	28	1517	227	65	22	4241	378	8.9	152	3.5	50	1.1	1831	43.1
PART TIME TOTAL	4703	366	313	49	4200	512	253	48	10444	878	8.4	566	5.4	97	0.9	5013	47.9
T O T A L	6847	517	400	77	5717	739	318	70	14685	1256	8.5	718	4.8	147	1.0	6844	46.6
PROFESSIONAL :																	
FULL TIME TOTAL	503	70	28	6	587	136	40	10	1380	206	14.9	68	4.9	16	1.1	773	56.0
PART TIME TOTAL	264	20	7	3	287	35	9	5	630	55	8.7	16	2.5	8	1.2	336	53.3
T O T A L	767	90	35	9	874	171	49	15	2010	261	12.9	84	4.1	24	1.1	1109	55.1
SECRETARIAL/CLERICAL :																	
FULL TIME TOTAL	120	38	21	4	2008	501	207	25	2924	539	18.4	228	7.7	29	0.9	2741	93.7
PART TIME TOTAL	307	87	124	15	969	274	221	32	2029	361	17.7	345	17.0	47	2.3	1496	74.7
T O T A L	427	125	145	19	2977	775	428	57	4953	900	18.1	573	11.5	76	1.5	4237	85.5
TECH. PARAPROFESSION :																	
FULL TIME TOTAL	407	78	52	7	616	128	74	9	1371	206	15.0	126	9.1	16	1.1	827	60.3
PART TIME TOTAL	166	19	16	6	290	47	15	4	563	66	11.7	31	5.5	10	1.7	356	63.2
T O T A L	573	97	68	13	906	175	89	13	1934	272	14.0	157	8.1	26	1.3	1183	61.1
SKILLED CRAFT :																	
FULL TIME TOTAL	298	47	33	0	21	7	2	1	409	54	13.2	35	8.5	1	0.2	31	7.5
PART TIME TOTAL	93	16	2	0	38	2	1	0	152	18	11.8	3	1.9	0	0.0	41	26.9
T O T A L	391	63	35	0	59	9	3	1	561	72	12.8	38	6.7	1	0.1	72	12.8
SERVICE MAINTENANCE :																	
FULL TIME TOTAL	467	457	59	9	99	255	9	0	1355	712	52.5	68	5.0	9	0.6	361	26.7
PART TIME TOTAL	149	235	72	0	94	153	21	0	724	388	53.5	93	12.8	0	0.0	268	37.0
T O T A L	616	692	131	9	193	408	30	0	2079	1100	52.9	161	7.7	9	0.4	629	30.3
ALL EMPLOYEES :																	
FULL TIME TOTAL	4479	896	297	56	5097	1298	417	71	12611	2194	17.3	714	5.6	127	1.0	6883	54.5
PART TIME TOTAL	5704	747	534	73	5889	1027	521	89	14584	1774	12.1	1055	7.2	162	1.1	7526	51.6
T O T A L	10183	1643	831	129	10986	2325	938	160	27195	3968	14.5	1769	6.5	289	1.0	14409	52.9

SOURCE: ACR

FIGURE 5

ALL FULL-TIME EMPLOYEES BY RACE FOR FALL 1987

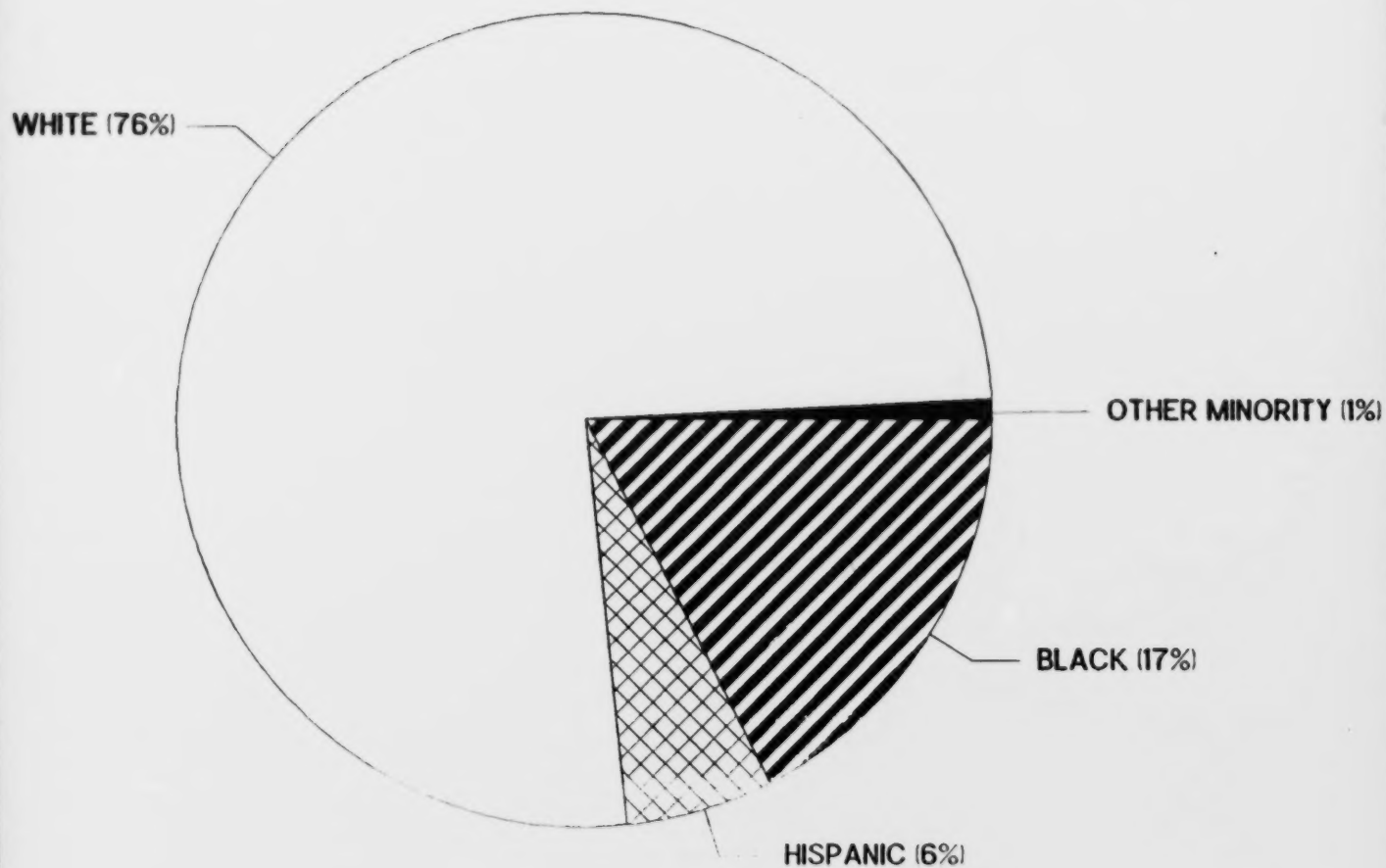
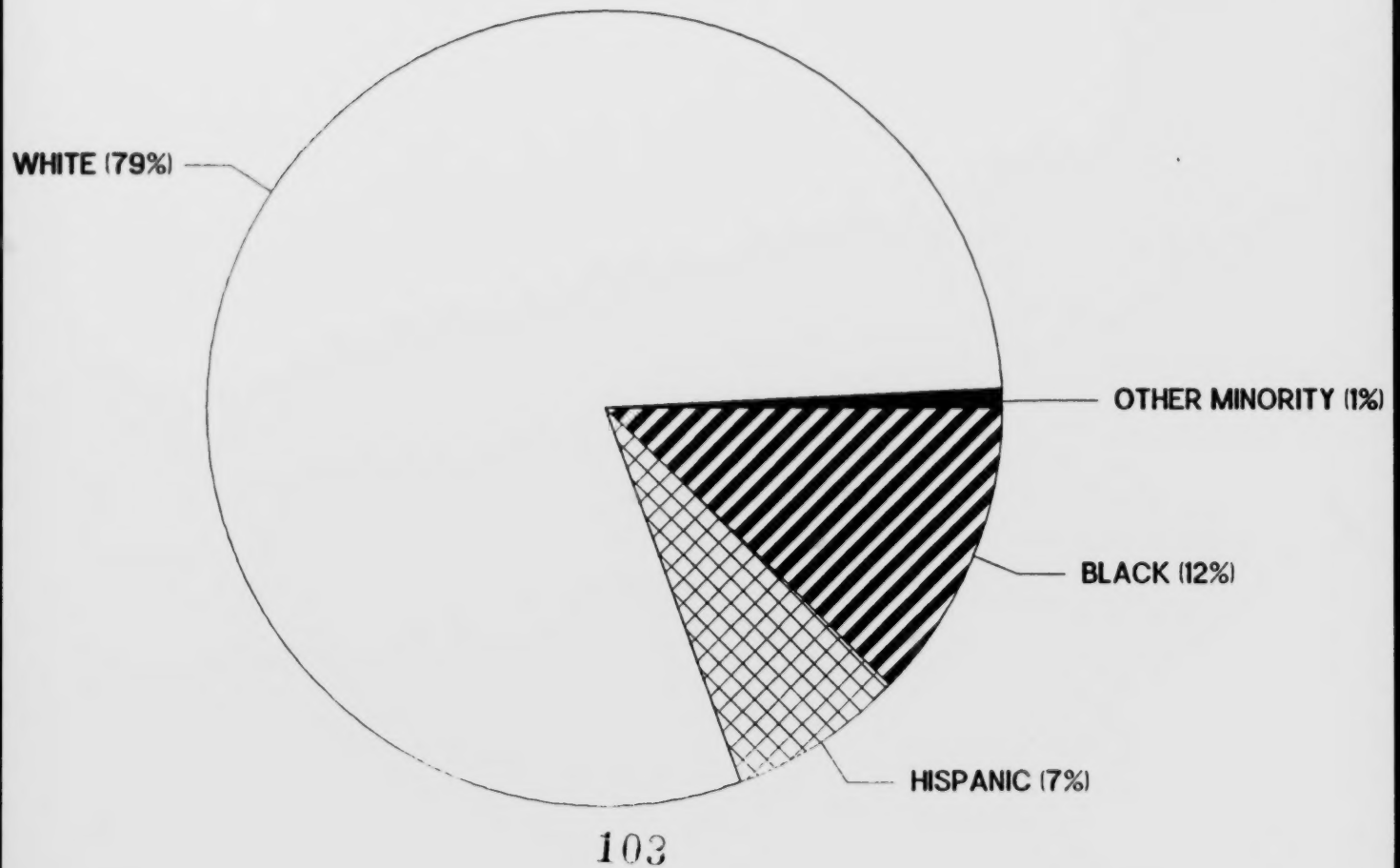


FIGURE 6

ALL PART-TIME EMPLOYEES BY RACE FOR FALL 1987



FINANCIAL INFORMATION

104

FLORIDA
COMMUNITY
COLLEGES

TABLE 20-A
STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND
REVENUE BY SOURCE
1986-87

CCMIS 444
03/18/88
12:01 PM

COLLEGE	STATE		LOCAL		FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)					
BREVARD	19,399,679	814,089	5,083,955	989,908	32,814	26,320,444	114,266	526,859	26,961,569
BROWARD	25,666,123	812,921	9,894,544	1,830,548	16,868	38,221,004	55,395	3,517,547	41,793,946
CENTRAL FLORIDA	6,947,705	114,703	1,568,787	192,660	3,488	8,827,343	38,641	407,416	9,273,400
CHIPOLA	3,822,909	86,559	704,813	100,921		4,715,202	5,634	301,830	5,022,666
DAYTONA BEACH	17,502,761	320,760	5,043,784	492,518	28,823	23,388,646	240,284	1,044,133	24,673,063
EDISON	7,140,949	87,962	2,557,315	781,378	1,404	10,569,008	216,467	680,584	11,466,059
FLA JC AT JAX	35,842,686	1,069,998	6,647,519	1,998,839	63,362	45,622,404	155,469	5,879,415	51,657,288
FLORIDA KEYS	3,142,367	127,143	666,687	176,460	11,053	4,123,710	24,620	221,888	4,370,218
GULF COAST	6,172,253	259,015	1,769,203	206,645	24,310	8,431,426	8,222	1,210,720	9,650,368
HILLSBOROUGH	17,144,317	546,844	6,055,734	340,033	25,016	24,111,944	107,831	1,049,576	25,269,351
INDIAN RIVER	12,201,179	203,115	3,368,079	205,909	10,754	15,989,036	43,128	1,094,169	17,126,333
LAKE CITY	6,131,485	141,757	1,223,202	87,072	11,516	7,595,032	8,896	483,804	8,087,732
LAKE-SUMTER	3,466,876	118,192	737,146	102,733	1,287	4,426,234	16,437	524,314	4,966,985
MANATEE	8,564,418	332,453	3,066,882	146,445	42,699	12,152,897	12,443	983,122	13,148,462
MIAMI-DADE	71,739,889	1,390,033	27,017,938	1,524,731	334,753	102,007,354	742,894	2,701,019	105,451,267
NORTH FLORIDA	2,617,682	122,518	431,152	84,566		3,255,918	12,014	206,288	3,474,220
OKALOOSA-WALTON	6,031,426	354,825	1,419,444	116,649	2,415	7,924,759	5,956	1,033,427	8,964,142
PALM BEACH	15,559,877	508,117	6,155,321	704,028	3,420	22,930,763	156,824	2,803,497	25,891,084
PASCO-HERNANDO	4,368,628	149,629	1,329,246	76,665		5,924,168	(45,373)	83,704	5,962,499
PENSACOLA	20,598,302	323,771	4,596,174	440,542	17,777	25,976,566	29,145	2,960,619	28,966,330
POLK	6,811,277	413,440	2,017,632	380,516	8,655	9,631,520	(649)	1,194,944	10,825,815
ST. JOHNS RIVER	3,132,399	269,772	714,767	100,713	1,346	4,218,997	(1,578)	274,505	4,491,924
ST. PETERSBURG	23,158,892	627,633	8,011,306	511,708	27,925	32,337,464	(229,534)	2,286,524	34,394,454
SANTA FE	16,117,643	490,615	4,916,831	737,052	94,437	22,356,578	71,073	1,078,251	23,505,902
SEMINOLE	13,127,581	254,816	2,963,884	308,357	19,248	16,673,886	3,773	808,243	17,485,902
SOUTH FLORIDA	4,025,728	147,625	775,848	77,320	6,896	5,033,417	8,922	566,476	5,608,815
TALLAHASSEE	7,531,242	442,758	2,689,800	260,674	7,646	10,932,120	65,463	1,712,018	12,709,601
VALENCIA	16,914,390	485,686	6,127,041	474,566	54,972	24,056,655	209,385	1,074,802	25,340,842
SYSTEM TOTAL	384,880,663	11,016,748	117,554,034	13,450,156	852,894	527,754,495	2,076,048	36,709,694	566,540,237
PERCENTAGES	72.9	2.1	22.3	2.5	0.2	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, COLLEGE ADMINISTRATIVE CHARGES WITHHELD BY STATE

(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS

(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR86, AFR87

TABLE 20-B
STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND
1986-87

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03/18/88
12:03 PM

COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	711,396		1,360,681		191,030	2,263,107	(3,828)	114,176	2,373,455
BROWARD	736,272		546,402	95,808	349,699	1,728,181	(16,698)	46,945	1,758,428
CENTRAL FLORIDA	296,528		460,708			757,236	11,530	23,249	792,015
CHIPOLA	278,572		506,241		1,062	785,875	21,864	112,828	920,567
DAYTONA BEACH	352,455		1,409,542	1,429	896	1,764,322	155,823	15,152	1,935,297
EDISON	172,729	221,788	216,913	28,780	9,000	649,210	37,311	79,512	766,033
FLA JC AT JAX	753,004		1,472,544	213,237	42,993	2,481,778	153,634	252,823	2,888,235
FLORIDA KEYS	118,004		358,651		19,000	495,655	2,726	6,668	505,049
GULF COAST	847,193		932,165		32,780	1,812,138	7,918	45,023	1,865,079
HILLSBOROUGH	313,680		385,036	27,256		725,972	38,460	258,527	1,022,959
INDIAN RIVER	789,955		1,304,078	51,259	40,574	2,185,866	53,573	164,949	2,404,388
LAKE CITY	580,576	95,151	356,415	6,231	202,901	1,241,274	52,395	94,451	1,388,120
LAKE-SUMTER	95,291		275,843	52,621	11,606	435,361	9,012	80,493	524,866
MANATEE	495,304	93,698	462,234		102,188	1,153,424	4,786	21,582	1,179,792
MIAMI-DADE	1,847,504		3,735,705	104,848	1,505,426	7,193,483	152,679		7,346,162
NORTH FLORIDA	174,914		246,048		132,520	553,482	1	35,558	589,041
OKALOOSA-WALTON	133,364		363,402		6,465	503,231	3,582	32,482	539,295
PALM BEACH	618,010	44,424	433,715		128,632	1,224,781	25,143		1,249,924
PASCO-HERNANDO	119,209		259,342			378,551	46,327	(33,647)	391,231
PENSACOLA	806,505	339,034	1,687,810		437,622	3,270,971	39,392	1,537,276	4,847,639
POLK	345,011		127,616	3,772	68,068	544,467	71,687	39,232	655,386
ST. JOHNS RIVER	27,665		156,101			183,766	5,384	25,517	214,667
ST. PETERSBURG	442,663	672,239	526,196		79,222	1,720,320	218,666	108,082	2,047,068
SANTA FE	207,795		1,053,125		33,594	1,294,514	72,198		1,366,712
SEMINOLE	177,038		1,071,889	9,500	26,561	1,284,988	38,486	169,091	1,492,565
SOUTH FLORIDA	115,032	61,771	915,789		1,227	1,093,819	(23,605)	126,145	1,196,359
TALLAHASSEE	182,393		254,562		10,132	447,087	119,500	120,336	686,923
VALENCIA	1,098,216	6,511	1,059,048		218,669	2,382,444	164,208	226,732	2,773,384
SYSTEM TOTAL	12,836,278	1,534,616	21,937,801	594,741	3,651,867	40,555,303	1,462,154	3,703,182	45,720,639
PERCENTAGES	31.7	3.8	54.1	1.5	9.0	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR86, AFR87

FLORIDA
COMMUNITY
COLLEGES

TABLE 21
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1986-87

CCMIS 442
03/18/88
12:04 PM

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
BREVARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	11,358,111		32,342	1,617,353	1,353,055	3,444,865	2,030,441	254,139		20,090,306		
2)	1,436,491		201	520,767	253,996	1,514,579	1,914,371	27,561	69,127	5,737,093		
3)	211,506			150,817	26,405	124,313	79,201			592,242		
4)	13,006,108		32,543	2,288,937	1,633,456	5,083,757	4,024,013	281,700	69,127	26,419,641	541,928	26,961,569
BROWARD												
1)	15,156,220		115,801	2,945,189	3,024,907	4,680,947	2,472,444	102,416		28,497,924		
2)	1,177,988		561,768	413,186	479,821	2,383,946	2,170,549	43,034	127,630	7,357,922		
3)	232,835		2,652	221,046	139,896	626,425	118,510			1,341,364		
4)	16,567,043		680,221	3,579,421	3,644,624	7,691,318	4,761,503	145,450	127,630	37,197,210	4,596,735	41,793,945
CENTRAL FLORIDA												
1)	4,022,319			796,815	860,846	986,587	494,097	81,727		7,242,391		
2)	206,524			164,066	89,055	616,438	498,853		10,560	1,585,496		
3)	36,324			32,674	11,691	20,122	10,170			110,981		
4)	4,265,167			993,555	961,592	1,623,147	1,003,120	81,727	10,560	8,938,868	334,531	9,273,399
CHIPOLA												
1)	2,273,023			270,922	255,280	503,894	269,813			3,572,932		
2)	160,416		199	74,244	115,137	390,916	302,416	1,547	38,369	1,083,244		
3)	34,513		20,022	15,199	16,674	6,504	4,050			96,962		
4)	2,467,952		20,221	360,365	387,091	901,314	576,279	1,547	38,369	4,753,138	269,528	5,022,666
DAYTONA BEACH												
1)	9,826,579			1,164,198	1,613,798	2,914,163	1,799,847	1,682		17,320,267		
2)	1,023,892			342,303	244,256	1,604,870	1,026,027	228,990		4,470,338		
3)	303,675			126,247	7,377	204,310	29,342			670,951		
4)	11,154,146			1,632,748	1,865,431	4,723,343	2,855,216	230,672		22,461,556	2,211,506	24,673,062
EDISON												
1)	4,502,276			740,411	794,150	1,396,438	400,394	12,785		7,846,454		
2)	275,058			93,468	73,562	633,535	684,789	89,569	433,922	2,283,903		
3)	59,971			46,279	4,555	78,945	1,340			191,090		
4)	4,837,305			880,158	872,267	2,108,918	1,086,523	102,354	433,922	10,321,447	1,144,611	11,466,058
FLA JC AT JAX												
1)	18,528,566		1,436	4,639,776	4,270,571	5,645,739	3,260,828	245,936		36,592,852		
2)	699,786		5,038	693,790	1,706,079	2,749,605	2,388,264	39,179	208,199	8,489,940		
3)	667,679			241,245		1,587,444	17,041			2,513,409		
4)	19,896,031		6,474	5,574,811	5,976,650	9,982,788	5,666,133	285,115	208,199	47,596,201	4,061,087	51,657,288

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

110

TABLE 21 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
03/18/88
12:04 PM

GENERAL CURRENT FUND: 1986-87

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP. + BALANCES
FLORIDA KEYS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 1,564,046			347,020	357,612	607,348	230,703			3,106,729		
2) 161,530			211,422	61,049	218,023	231,044	2,170	8,330	893,567		
3) 22,931			34,339	3,132	30,032	3,028			93,462		
4) 1,748,506			592,781	421,793	855,403	464,774	2,170	8,330	4,093,757	276,461	4,370,218
GULF COAST											
1) 3,748,452		39,924	686,826	434,096	817,564	472,895	28,027	120,195	6,347,979		
2) 362,159		16,968	168,052	133,173	304,636	482,555	73,856	26,327	1,567,726		
3) 28,788		44,633	72,639	7,136	486,217	22,948			662,361		
4) 4,139,399		101,525	927,517	574,405	1,608,417	978,398	101,883	146,522	8,578,066	1,072,302	9,650,368
HILLSBOROUGH											
1) 11,164,007		75,098	1,235,795	1,962,589	2,544,532	1,217,686			18,199,707		
2) 866,694		22,797	539,833	210,207	2,276,699	1,316,233	24,650	65,932	5,323,045		
3) 113,901		6,304	259,765	59,375	253,137	80,242			772,724		
4) 12,144,602		104,199	2,035,393	2,232,171	5,074,368	2,614,161	24,650	65,932	24,295,476	973,875	25,269,351
INDIAN RIVER											
1) 6,381,305		164,777	1,400,879	1,263,278	1,628,175	849,565	15,734		11,703,713		
2) 1,162,441			107,887	356,468	729,447	1,359,586	26,000	62,560	3,804,389		
3) 175,683			80,019	9,503	71,921	49,690			386,816		
4) 7,719,429		164,777	1,588,785	1,629,249	2,429,543	2,258,841	41,734	62,560	15,894,918	1,231,415	17,126,333
LAKE CITY											
1) 3,120,684			576,281	526,377	941,526	476,168	10,260		5,651,496		
2) 248,921		-234	158,607	135,040	615,522	490,314	12,561	52,395	1,713,126		
3) 17,565			58,699	4,899	35,665	73,511			190,336		
4) 3,387,167		-234	793,587	666,316	1,592,713	1,040,193	22,821	52,395	7,554,958	532,775	8,087,733
LAKE-SUMTER											
1) 1,608,422		43,839	419,303	404,059	701,619	238,680	8,069		3,423,991		
2) 82,785		35,204	55,767	63,718	241,281	233,881	1,718	11,536	725,890		
3) 35,716			67,638	9,639	109,893	4,358			227,244		
4) 1,726,923		79,043	542,708	477,416	1,052,793	476,919	9,787	11,536	4,377,125	589,860	4,966,985
MANATEE											
1) 5,754,519			827,494	916,627	1,523,144	894,393			9,916,177		
2) 328,582			159,995	147,732	487,826	777,130	106,204	4,819	2,012,288		
3) 92,332			96,930	7,936	129,092	19,228			345,518		
4) 6,175,433			1,084,419	1,072,295	2,140,062	1,690,751	106,204	4,819	12,273,983	874,482	13,148,465

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
03/18/88
12:04 PM

GENERAL CURRENT FUND: 1986-87

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. * MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP. + BALANCES
MIAMI-DADE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 48,384,947		289,065	6,566,671	7,850,750	11,863,633	7,555,535			82,510,601		
2) 2,130,957		233,884	892,009	1,094,542	7,097,887	5,193,086	153,358		16,795,723		
3) 322,694		9,704	608,460	86,437	621,942	84,638			1,733,875		
4) 50,838,598		532,653	8,067,140	9,031,729	19,583,462	12,833,259	153,358		101,040,199	4,411,067	105,451,266
NORTH FLORIDA											
1) 1,340,703			294,335	216,156	470,019	239,533	4,856		2,565,602		
2) 116,375		5,092	27,192	133,371	96,032	238,171	10,693		626,926		
3) 8,224			15,796	1,168	20,615	20,652			66,455		
4) 1,465,302		5,092	337,323	350,695	586,666	498,356	15,549		3,258,983	215,237	3,474,220
OKALOOSA-WALTON											
1) 3,290,716		87,463	755,448	550,880	1,023,119	652,104		175,596	6,535,326		
2) 208,409		15,281	71,140	95,386	258,129	480,831	2,583	61,328	1,193,087		
3) 15,959		44	95,614	6,863	14,562	51,903			184,945		
4) 3,515,084		102,788	922,202	653,129	1,295,810	1,184,838	2,583	236,924	7,913,358	1,050,784	8,964,142
PALM BEACH											
1) 9,749,779			2,138,619	1,623,792	2,590,602	2,009,144			18,111,936		
2) 471,800			546,113	295,668	1,092,369	1,320,062	44,345	275	3,770,632		
3) 186,292			245,785	28,742	104,596	78,606			644,021		
4) 10,407,871			2,930,517	1,948,202	3,787,567	3,407,812	44,345	275	22,526,589	3,364,495	25,891,084
PASCO-HERNANDO											
1) 2,120,905			553,176	502,566	1,033,145	287,962	9,959		4,507,713		
2) 146,604			103,199	48,975	501,057	394,872	-19	14,091	1,208,779		
3) 14,204			34,994	1,157	8,039	1,837			60,231		
4) 2,281,713			691,369	552,698	1,542,241	684,671	9,940	14,091	5,776,723	185,777	5,962,500
PENSACOLA											
1) 11,578,202		306,427	1,589,442	1,967,054	3,109,118	1,682,724			20,232,967		
2) 554,163		137,543	358,162	142,193	1,408,511	1,452,541	48,619	429,700	4,531,432		
3) 209,372		14,196	303,239	33,969	79,374	42,826			682,976		
4) 12,341,737		458,166	2,250,843	2,143,216	4,597,003	3,178,091	48,619	429,700	25,447,375	3,518,954	28,966,329
POLK											
1) 4,296,417		63,078	693,580	853,951	1,184,750	655,223	49,042		7,796,041		
2) 292,797		19,984	160,167	215,216	477,422	484,460	9,880	331,116	1,991,042		
3) 99,619		844	114,250	8,068	7,243	45,271			275,295		
4) 4,688,833		83,906	967,997	1,077,235	1,669,415	1,184,954	58,922	331,116	10,062,378	763,436	10,825,814

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
03/18/88
12:04 PM

GENERAL CURRENT FUND: 1986-87

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- ONAL SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVERS												
1)	1,588,974			379,338	316,707	637,419	150,222	28,685	5,251	3,106,596		
2)	125,793			51,651	73,923	180,754	303,001	989	34,273	770,384		
3)	25,379			49,954	7,673	46,419	36,096			165,521		
4)	1,740,146			480,943	398,303	864,592	489,319	29,674	39,524	4,042,501	449,421	4,491,922
ST. PETERSBURG												
1)	16,289,169		398	2,981,145	2,606,331	3,848,694	1,839,582			27,565,319		
2)	848,196		326	457,099	136,083	1,530,120	1,129,719	19,159	433,081	4,553,783		
3)	366,721		65	338,581	48,899	203,442	38,402			996,110		
4)	17,504,086		789	3,776,825	2,791,313	5,582,256	3,007,703	19,159	433,081	33,115,212	1,279,241	34,394,453
SANTA FE												
1)	10,320,723			964,577	1,793,366	3,561,502	1,421,589			18,061,757		
2)	636,984		3,831	400,009	214,540	985,873	843,079	98,423		3,182,739		
3)	158,581		90	138,895	50,096	117,757	12,892			478,311		
4)	11,116,288		3,921	1,503,481	2,058,002	4,665,132	2,277,560	98,423		21,722,807	1,783,097	23,505,904
SEMINOLE												
1)	6,590,779		6,595	1,712,460	1,322,226	1,252,626	926,031	5,633		11,816,350		
2)	489,833		23,309	318,081	287,921	1,725,252	126,942	11,032	38,486	3,020,856		
3)	209,639			138,215	74,683	126,977	49,537			599,051		
4)	7,290,251		29,904	2,168,756	1,684,830	3,104,855	1,102,510	16,665	38,486	15,436,257	2,049,643	17,485,900
SOUTH FLORIDA												
1)	1,968,581		2,445	425,360	350,439	806,202	305,757	12,095		3,870,879		
2)	139,308		260	107,915	94,960	325,950	339,527		23,176	1,031,096		
3)	101,439			55,301	32,619	59,774	6,609			255,742		
4)	2,209,328		2,705	588,576	478,018	1,191,926	651,893	12,095	23,176	5,157,717	451,101	5,608,818
TALLAHASSEE												
1)	5,326,703			572,506	833,205	912,418	579,833	78,367	177,106	8,480,138		
2)	332,483			118,079	136,176	463,772	483,810		534,827	2,069,147		
3)	61,664			115,270	29,966	257,235	75,883			540,018		
4)	5,720,850			805,855	999,347	1,633,425	1,139,526	78,367	711,933	11,089,303	1,620,299	12,709,602
VALENCIA												
1)	9,676,863			2,494,088	1,953,262	3,085,834	1,325,430		272,264	18,807,741		
2)	738,027			591,824	239,433	1,780,894	1,128,069	22,000	186,866	4,687,113		
3)	154,401			246,298	13,340	118,911	21,040			553,990		
4)	10,569,291			3,332,210	2,206,035	4,985,639	2,474,539	22,000	459,130	24,048,844	1,291,997	25,340,841

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1986-87

CCMIS 442
03/18/88
12:04 PM

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 231,531,990		1,228,688	39,789,007	40,777,930	63,715,622	34,738,823	949,412	750,412	413,481,884		
2) 15,424,996		1,081,451	7,906,027	7,277,680	32,691,345	27,794,182	1,098,101	3,206,925	96,480,705		
3) 3,967,604		98,554	4,004,188	731,898	5,550,906	1,078,851			15,432,001		
4) 250,924,589		2,408,693	51,699,222	48,787,508	101,957,873	63,611,855	2,047,513	3,957,337	525,394,590	41,145,645	566,540,235
PERCENT OF FUNCTION TOTAL											
1) 92.3	100.0	51.0	77.0	83.6	62.5	54.6	46.4	19.0	78.7		
2) 6.1	100.0	44.9	15.3	14.9	32.1	43.7	53.6	81.0	18.4		
3) 1.6	100.0	4.1	7.7	1.5	5.4	1.7	0.0	0.0	2.9		
4) 100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G											
1) 56.0	0.0	0.3	9.6	9.9	15.4	8.4	0.2	0.2	100.0		
2) 16.0	0.0	1.1	8.2	7.5	33.9	28.8	1.1	3.3	100.0		
3) 25.7	0.0	0.6	25.9	4.7	36.0	7.0	0.0	0.0	100.0		
4) 47.8	0.0	0.5	9.8	9.3	19.4	12.1	0.4	0.8	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR87

TABLE 22

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

COMIS 443
03/18/85
12:05 PM

RESTRICTED CURRENT FUND: 1986-87

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUT: SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP. + BALANCES
BREVARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	389,395		2,606	155,825	716,988	3,053		164,284		1,432,151		
2)	233,113		690	154,304	184,025	1,563		1,681		575,376		
3)	201,684		42,994	349	54,387					299,414		
4)	824,192		46,290	310,478	955,400	4,616		165,965		2,306,941	66,514	2,373,455
BROWARD												
1)	75,368		67,928	7,177	306,930			144,545		601,948		
2)	308,582		85,086	29,994	186,212	1,920		115,127		726,921		
3)	257,750		2,576	68,558	9,355	7,254		66,682		412,175		
4)	641,700		155,590	105,729	502,497	9,174		326,354		1,741,044	17,384	1,758,428
CENTRAL FLORIDA												
1)	291,349			3,055	109,772	206		51,520		455,902		
2)	69,441			11,190	9,219	5,038		7,475	543	102,906		
3)	80,255			27,898	9,796	21,089				139,038		
4)	441,045			42,143	128,787	26,333		58,995	543	697,846	94,169	792,015
CHIPOLA												
1)	103,416		50,517		239,566			81,770		475,269		
2)	41,621		14,188	625	175,137			1,189	4,044	236,804		
3)	79,407			2,501	13,757					95,665		
4)	224,444		64,705	3,126	428,460			82,959	4,044	807,738	112,829	920,567
DAYTONA BEACH												
1)	515,691				202,041	27,351		244,482		989,565		
2)	296,759				22,543	3,782		10,215		333,299		
3)	370,479				30,985	45,737				447,201		
4)	1,182,929				255,569	76,870		254,697		1,770,065	165,233	1,935,298
EDISON												
1)	199,397			738	101,598	860		29,020		331,613		
2)	72,409			3,648	82,877			8,830		167,764		
3)	83,043			21,037	4,421	4,701				113,202		
4)	354,849			25,423	188,896	5,561		37,850		612,579	153,455	766,034
FLA JC AT JAX												
1)	139,973			20,408	990,157	12,629		439,459		1,602,626		
2)	194,137		5,158	11,630	391,659	40,349		6,751		649,684		
3)	57,264			34,299	240,004	4,466				336,033		
4)	391,374		5,158	66,337	1,621,820	57,444		446,210		2,588,343	299,693	2,888,036

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 443
03/18/88
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RESTRICTED CURRENT FUND: 1986-87

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 203,548			8,339	2,922	6,478	2,329			223,617		
2) 131,446			695	606			24,750		157,497		
3) 63,860			2,573		43,757				110,190		
4) 398,855			11,606	3,528	50,235	2,329	24,750		491,304	13,745	505,049
GULF COAST											
1) 185,209		148,624	133,961	473,186	54,416				995,396		
2) 91,099		78,564	26,678	128,570	3,734				328,645		
3) 189,371			4,517	12,431					206,319		
4) 465,679		227,188	165,156	614,187	58,150				1,530,360	334,720	1,865,080
HILLSBOROUGH											
1) 67,458				173,510			85,665		326,633		
2) 55,419		5,930	704	69,158					131,211		
3) 324,878				24,041					348,919		
4) 447,755		5,930	704	266,709			85,665		806,763	216,196	1,022,959
INDIAN RIVER											
1) 560,634		68,672	7,192	665,820			163,469		1,465,787		
2) 153,366		167,863	57,768	162,904	320	2,979	1,339		546,539		
3) 151,589		22,378	22,672	9,810	202	20,462			227,113		
4) 865,589		258,913	87,632	838,534	522	23,441	164,808		2,239,439	164,949	2,404,388
LAKE CITY											
1) 516,149		5,282		122,618	56,952		75,929		776,930		
2) 160,191		1,551	8,805	141,897	3,709	1,334			317,487		
3) 24,178			19,782		205	97,454			141,619		
4) 700,518		6,833	28,587	264,515	60,866	98,788	75,929		1,236,036	152,084	1,388,120
LAKE-SUMTER											
1) 13,804		62,549	4	100,670			64,202		241,229		
2) 3,261		15,762	658	26,096	32,267				78,044		
3) 44,855		11,265	58,006	200	12,285				126,611		
4) 61,920		89,576	58,668	126,966	44,552		64,202		445,884	78,982	524,866
MANATEE											
1) 208,396	107,332		33,703	369,501	7,023				725,955		
2) 85,313	131,698		3,726	72,396	14,143		1,205		308,481		
3) 45,448	38,961		44,896	10,132					139,437		
4) 339,157	277,991		82,325	452,029	21,166		1,205		1,173,873	5,916	1,179,789

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1986-87

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUT. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP. + BALANCES
MIAMI-DADE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 1,672,205	74,518	146,466	508,978	2,128,580	74,166				4,604,913		
2) 601,057	16,497	264,938	722,617	760,091	838				2,366,038		
3) 232,582			45,874	96,755					375,211		
4) 2,505,844	91,015	411,404	1,277,469	2,995,426	75,004				7,346,162		7,346,162
NORTH FLORIDA											
1) 20,619			4,592	227,147			19,422		271,780		
2) 59,729			10,503	75,140	1,362		1,487		148,221		
3) 30,663			20,392	63					51,118		
4) 111,011			35,487	302,350	1,362		20,909		471,119	117,922	589,041
OKALOOSA-WALTON											
1) 159,589				51,056					210,645		
2) 94,992			8,140	10,312					113,444		
3) 120,378				13,738	19,776				153,892		
4) 374,959			8,140	75,106	19,776				477,981	61,315	539,296
PALM BEACH											
1) 385,044			39,519	114,919	15,600	988			556,070		
2) 309,254			13,533	13,609	13,316			20,056	369,768		
3) 79,567				4,982	142	2,902			87,593		
4) 773,865			53,052	133,510	29,058	3,890		20,056	1,013,431	236,492	1,249,923
PASCO-HERNANDO											
1) 96,357				29,482			43,129		168,968		
2) 62,186			1,266	27,616	37,824		1,560		130,452		
3) 32,553				4,315	31,082				67,950		
4) 191,096			1,266	61,413	68,906		44,689		367,370	23,861	391,231
PENSACOLA											
1) 321,823		427,402	149,190	374,595	186,003				1,459,013		
2) 102,385		484,450	14,790	243,675	231,073			112,722	1,189,095		
3) 166,582		377,791	7,357	95,983	14,543				662,256		
4) 590,790		1,289,643	171,337	714,253	431,619			112,722	3,310,364	1,537,275	4,847,639
POLK											
1) 84,436		4,478	77,395	72,820	31,491		17,613		288,233		
2) 17,661		7,754	10,787	15,354	8,455		6,397		66,408		
3) 70,840		2,347	12,985	22,692	3,758				112,622		
4) 172,937		14,579	101,167	110,866	43,704		24,010		467,263	188,122	655,385

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1986-87

CCMIS 443
03/13/88
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVERS												
1)	21,231				24,748			26,922		72,901		
2)	38,958				27,887			1,346		68,191		
3)	51,495			19,782						71,277		
4)	111,684			19,782	52,635			28,268		212,369	2,298	214,667
ST. PETERSBURG												
1)	117,578		10,328	76,600	403,737	48,071	3,379			659,693		
2)	196,007		4,060	15,678	255,881	2,011			157,348	630,985		
3)	146,903		199	29,510	146,746					323,358		
4)	460,488		14,587	121,788	806,364	50,082	3,379		157,348	1,614,036	433,032	2,047,068
SANTA FE												
1)	259,867		198,597	36,984	490,313					985,761		
2)	110,816		21,559	25,489	12,999					170,863		
3)	113,467		6,567	78,156	11,899					210,089		
4)	484,150		226,723	140,629	515,211					1,366,713		1,366,713
SEMINOLE												
1)	430,154			115,523	143,010					688,687		
2)	113,406			53,638	66,046	30,076				263,166		
3)	349,540			51,051	16,564	9,826				426,981		
4)	893,100			220,212	225,620	39,902				1,378,834	113,731	1,492,565
SOUTH FLORIDA												
1)	133,504				164,028	44,783		10,131		352,446		
2)	93,930			1,361	219,892	9,863		206,981		532,027		
3)	106,312			19,782	4,415	100,594				231,103		
4)	333,746			21,143	388,335	155,240		217,112		1,115,576	80,783	1,196,359
TALLAHASSEE												
1)	47,460			42,637	24,800	50,114		66,326		231,337		
2)	73,626			62,598		63,619				199,843		
3)	128,009			5,359		3,050				136,418		
4)	249,095			110,594	24,800	116,783		66,326		567,598	119,325	686,923
VALENCIA												
1)	728,761	37,047		67,610	367,584			277,490		1,478,492		
2)	278,264	41,315		50,571	26,362	469	23,343	1,105		421,429		
3)	394,419	8,165		156,969	13,142			6,210		578,905		
4)	1,401,444	86,527		275,150	407,088	469	23,343	284,805		2,478,826	294,558	2,773,384

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (CONT'D)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1986-87

CCMIS 443
03/18/88
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INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUT. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 7,948,415	218,897	1,193,449	1,489,430	9,192,098	619,196	6,696	2,005,378		22,673,560		
2) 4,048,428	189,510	1,157,553	1,301,396	3,408,163	505,731	27,656	397,438	294,713	11,330,588		
3) 3,997,371	47,126	466,117	754,305	850,613	322,467	120,818	72,892		6,631,709		
4) 15,994,215	455,533	2,817,119	3,545,130	13,450,874	1,447,394	155,170	2,475,708	294,713	40,635,857	5,084,783	45,720,640
PERCENT OF FUNCTION TOTAL											
1) 49.7	48.1	42.4	42.0	68.3	42.8	4.3	81.0	0.0	55.8		
2) 25.3	41.6	41.1	36.7	25.3	34.9	17.8	16.1	100.0	27.9		
3) 25.0	10.3	16.5	21.3	6.3	22.3	77.9	2.9	0.0	16.3		
4) 100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G											
1) 35.1	1.0	5.3	6.6	40.5	2.7	0.0	8.8	0.0	100.0		
2) 35.7	1.7	10.2	11.5	30.1	4.5	0.2	3.5	2.6	100.0		
3) 60.3	0.7	7.0	11.4	12.8	4.9	1.8	1.1	0.0	100.0		
4) 39.4	1.1	6.9	8.7	33.1	3.6	0.4	6.1	0.7	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR87

TABLE 23
ANNUAL FINANCIAL REPORT FOR 1986-87
UNEXPENDED PLANT FUND ADDITIONS

COLLEGE	LOANS PECO	PECO	-STATE- CO + DS	SBE BONDS	SPECIAL APPROP.	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES
BREVARD		5,384,083	92,078			32,500	280,123	5,788,784	5,696,874	11,485,658
BROWARD		5,871,546	205,294	14,085		51,117		6,142,042	3,160,971	9,303,013
CENTRAL FLORIDA			53,609			115,360		531,084	882,095	1,413,179
CHIPOLA		1,383,263	14,535					1,397,798	2,098,663	3,496,461
DAYTONA BEACH		7,899,303	96,385			114,722		8,110,410	1,771,792	9,882,202
EDISON		2,591,201	59,061	44,602		92,082		2,786,946	703,805	3,490,751
FLA CC AT JAX		1,200,097	180,116			155,760		1,594,833	3,092,727	4,687,560
FLORIDA KEYS		102,665	10,607			5,080	7,050	125,402	298,155	423,557
GULF COAST		806,378	56,518	6,118		292,566		1,161,580	1,145,832	2,307,412
HILLSBOROUGH		1,076,110	99,739			390,596		1,566,445	4,153,092	5,719,537
INDIAN RIVER		656,639	106,437			21,813		784,889	534,637	1,319,526
LAKE CITY		988,806	36,844			3,923		1,029,573	400,496	1,430,069
LAKE-SUMTER		669,189	21,892					691,081	921,715	1,612,796
MANATEE		3,721,796	81,835			571		3,804,202	1,268,270	5,072,472
MIAMI-DADE		6,523,443	333,018			2,181,910		9,038,371	1,941,249	10,979,620
NORTH FLORIDA		155,696	19,349					175,045	91,636	266,681
OKALOOSA-WALTON		1,137,875	64,662			5,648		1,208,185	1,425,278	2,633,463
PALM BEACH		7,279,110	128,863	114,401		1,642,653		9,165,027	4,891,319	14,056,346
PASCO-HERNANDO		1,909,534	27,630			9,586		1,946,750	786,314	2,733,064
PENSACOLA		833,882	129,479					963,361	1,357,678	2,321,039
POLK		2,426,484	50,938			396,547	8,264	2,882,233	6,213,407	9,095,640
ST. JOHNS RIVER		429,174	51,145					480,319	59,932	540,251
ST. PETERSBURG		197,877	149,037	13,451		43,379	47,843	451,587	1,774,005	2,225,592
SANTA FE		1,391,318	61,457			14,660		1,467,435	294,150	1,761,585
SEMINOLE		7,075,260	110,144	93,343				7,278,747	1,362,308	8,641,055
SOUTH FLORIDA		444,808	63,074			29,970		537,852	1,011,501	1,549,353
TALLAHASSEE		3,049,688	90,074	416		604,005		3,744,183	495,712	4,239,895
VALENCIA		5,753,106	86,477	2,490		393,169		6,235,242	616,587	6,851,829
SYSTEM TOTAL		70,958,331	2,480,297	288,906		6,597,617	343,280	81,089,406	48,450,200	129,539,606

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR87

FLORIDA
COMMUNITY
COLLEGES

TABLE 24
ANNUAL FINANCIAL REPORT FOR 1986-87
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410
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COLLEGE	ADMIN EXPENSE	BUILDING + FIXED EQUIP	LAND	EQUIPMENT	OTHER STRUCT + IMPROVMTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND + END BAL
BREVARD		6,418,213	32,500		175,175	6,625,888	4,859,770	11,485,658
BROWARD		1,850,423		175,213	293,087	2,318,723	6,984,290	9,303,013
CENTRAL FLORIDA		152,731		196,192	9,139	358,062	1,055,117	1,413,179
CHIPOLA		1,758,613		1,822	7,359	1,767,794	1,728,667	3,496,461
DAYTONA BEACH		4,350,014		791,374	13,469	5,154,857	4,727,345	9,882,202
EDISON	43,350	844,852		1,524	60,185	949,911	2,540,840	3,490,751
FLA CC AT JAX		134,553	120,000	114,149	1,374,338	1,743,040	2,944,520	4,687,560
FLORIDA KEYS		5,930		870	286,685	293,485	130,072	423,557
GULF COAST		157,669		110,908	673,850	942,427	1,364,985	2,307,412
HILLSBOROUGH		1,725,394		592,646	122,056	2,440,096	3,279,441	5,719,537
INDIAN RIVER		530,334		107,707	187,178	825,219	494,307	1,319,526
LAKE CITY		493,547		13,298	268,606	775,451	654,618	1,430,069
LAKE-SUMTER		639,639		251,744	197,463	1,088,846	523,950	1,612,796
MANATEE		1,135,954		194,270	70,801	1,401,025	3,671,447	5,072,472
MIAMI-DADE	816,499	6,164,264	373,615		220,631	7,575,009	3,404,611	10,979,620
NORTH FLORIDA	35,881	133,606		42,229	3,169	214,885	51,796	266,681
OKALOOSA-WALTON		305,478		62,025	887,261	1,254,764	1,378,699	2,633,463
PALM BEACH		1,518,472		550,666	162,332	2,231,470	11,824,876	14,056,346
PASCO-HERNANDO	25,051	1,810,466	91,960	223,553	79,948	2,230,978	502,086	2,733,064
PENSACOLA		16,516		152,142	1,027,428	1,196,086	1,124,953	2,321,039
POLK		5,949,578		321,182	68,948	6,339,708	2,755,932	9,095,640
ST. JOHNS RIVER		318,187		4,531	107,270	429,988	110,263	540,251
ST. PETERSBURG		509,578		237,894	2,504	749,976	1,475,616	2,225,592
SANTA FE	58,766	545,696		21,834	260,013	886,309	875,276	1,761,585
SEMINOLE		1,456,966			19,132	1,476,098	7,164,957	8,641,055
SOUTH FLORIDA		364,880			23,601	388,481	1,160,872	1,549,353
TALLAHASSEE	140,282	207,285			1,278,974	1,626,541	2,613,354	4,239,895
VALENCIA		682,533		220,049	304,106	1,206,688	5,645,141	6,851,829
SYSTEM TOTAL	1,119,829	40,181,371	618,075	4,387,822	8,184,708	54,491,805	75,047,801	129,539,606

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR87

CORRECTED

TABLE 25

FLORIDA
COMMUNITY
COLLEGESFULL COST SUMMARY REPORT
(COST PER FTE)
1986 - 1987CCMIS 327
08/26/88
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COLL	ADVANCED AND PROFESS	POST SECONDARY	POST SECONDARY ADULT	SUPPLEMNT	COLLEGE PREP	VOCATIONAL PREP	ADULT BASIC SEC+GED	COMMUNITY INSTRUCT SERVICE	TOTAL
BREV	3,716.09	4,285.06	3,905.47	3,256.07	2,634.37	1,944.04	1,944.04	3,549.34	3,743.18
BROW	3,474.88	4,235.03	1,989.72	4,086.11	3,202.82	1,989.72	1,989.72	3,436.60	3,683.43
CFLA	3,729.97	4,311.97	3,772.07	3,323.09	3,824.04	5,249.32	1,920.98	4,002.25	3,850.18
CHHP	4,961.46	5,791.38	4,466.57	4,684.84	6,953.64	3,990.68	2,579.71	4,038.23	4,971.25
DAYT	3,340.93	3,826.92	3,416.10	3,295.80	2,603.71	1,555.49	1,672.33	2,297.52	3,169.37
EDIS	3,119.73	3,469.93	1,624.00	4,320.31	4,046.65	1,624.00	1,624.00	5,485.91	3,347.37
FJAX	3,945.24	4,959.38	4,289.65	3,441.60	4,302.02	2,108.08	2,248.38	3,403.73	3,747.77
FKEY	6,055.44	6,602.35	4,298.89	6,158.88	5,616.15	3,332.45	3,332.45	7,087.90	6,250.54
GULF	3,689.23	4,569.22	2,080.72	3,898.56	4,665.78	2,080.72	2,080.72	7,008.79	4,062.18
HTIL	3,575.60	4,717.18	2,952.18	3,600.80	3,445.75	1,907.29	1,907.29	3,822.81	3,810.48
INDR	3,385.90	3,624.19	3,093.14	2,660.44	4,163.45	1,693.34	1,814.92	2,216.74	3,186.72
LCTY	4,311.79	4,158.49	3,297.48	3,264.87	2,718.63	3,151.58	1,882.95	3,604.75	3,662.66
LSUM	5,002.18	5,330.22	3,072.03	3,584.42	4,876.52	3,072.03	3,072.03	5,178.40	5,064.07
MANA	3,396.37	4,753.37	1,957.08	3,939.37	3,388.42	1,957.08	1,957.08	4,488.96	3,807.18
MIAM	3,961.69	4,687.10	3,645.14	3,055.32	3,558.16	2,166.72	2,295.33	3,309.58	4,036.27
NFLA	3,959.38	4,531.22	4,287.36	3,366.24	4,452.14	1,934.03	2,041.89	5,995.00	3,674.24
OKAL	3,849.60	4,449.81	4,309.67	2,851.52	3,228.49	2,912.70	1,990.31	3,358.63	3,821.50
PAIM	3,699.44	4,131.22	3,081.81	3,101.82	4,081.07	1,922.89	1,816.91	3,065.39	3,758.58
PASC	3,192.55	4,100.61	3,467.14	3,244.53	4,299.50	1,692.03	1,692.03	2,702.61	3,545.99
PENS	4,020.87	4,331.29	4,923.37	3,712.14	3,298.71	2,776.59	2,086.21	2,949.67	3,780.99
PULK	3,982.94	4,527.47	4,219.62	4,822.72	3,636.36	3,859.47	2,078.05	4,800.08	4,200.36
ST. J	4,175.21	4,179.59	2,073.11	4,178.46	3,961.55	2,073.11	2,073.11	3,406.92	4,171.30
ST. P	3,572.67	4,634.33	1,918.25	3,960.68	3,656.79	1,918.25	1,918.25	3,712.33	3,900.93
SANF	3,484.34	4,987.83	4,761.12	4,683.90	3,286.87	4,090.18	1,916.77	4,184.37	3,938.73
SEMI	3,177.41	3,411.87	3,371.49	2,525.80	3,224.10	6,427.78	1,514.75	2,605.38	2,896.25
SFLA	3,329.76	3,425.12	3,192.15	3,382.14	4,623.26	2,143.74	1,722.19	2,653.00	3,028.62
TALL	2,986.30	4,443.37	1,490.66	1,490.66	2,950.43	1,490.66	1,490.66	4,186.88	3,291.07
VAL E	3,534.16	4,384.35	10,186.38	4,135.03	2,913.55	1,730.84	1,730.84	5,867.74	3,806.92
TOT	3,695.41	4,421.00	3,808.82	3,592.86	3,507.12	3,228.28	1,958.26	3,342.89	3,753.94

SOURCE: FAFVCS4, CA2 87

TABLE 26-A

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1986-1987
1.0000 TOTAL INSTRUCTION - COST PER FTE

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----- PERSONNEL COSTS -----							
COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SOUTH FLORIDA	1,875.3	1,090.05	102.08	63.93	132.19	49.58	1,437.83
SEMINOLE	5,464.6	1,034.49	115.31	156.13	92.30	51.01	1,449.23
INDIAN RIVER	5,448.0	1,114.86	18.16	82.44	226.64	51.28	1,493.37
DAYTONA BEACH	7,347.9	1,102.33	85.22	205.10	185.23	36.00	1,613.89
FLA CC AT JAX	12,578.2	1,391.97	56.47	69.95	85.40	35.91	1,639.70
BROWARD	10,209.3	1,256.77	93.66	148.91	155.40	38.97	1,693.70
EDISON	2,955.1	1,157.70	221.35	205.95	101.68	36.70	1,723.37
NORTH FLORIDA	982.3	1,262.77	104.97	127.30	179.08	66.10	1,740.22
LAKE CITY	2,310.1	1,435.88	37.42	90.75	168.97	46.69	1,779.71
PENSACOLA	7,485.2	1,355.24	91.02	215.50	96.26	36.55	1,794.58
BREVARD	7,556.8	1,216.61	175.31	126.41	228.75	52.05	1,799.14
TALLAHASSEE	3,172.3	1,435.16	98.23	115.85	127.71	23.46	1,800.40
OKALOOSA-WALTON	2,119.3	1,428.97	86.18	120.76	147.59	47.70	1,831.19
MANATEE	3,361.1	1,310.78	187.66	144.83	120.02	86.80	1,850.10
PASCO-HERNANDO	1,718.8	1,278.23	213.54	186.45	101.36	74.37	1,853.95
MIAMI-DADE	26,028.9	1,415.77	88.59	221.88	119.84	23.48	1,869.55
HILLSBOROUGH	6,444.6	1,264.56	131.54	313.02	148.69	45.38	1,903.19
CENTRAL FLORIDA	2,460.3	1,540.86	57.45	155.00	112.17	63.72	1,928.19
PALM BEACH	6,216.6	1,288.85	84.88	150.34	344.12	73.48	1,941.66
GULF COAST	2,290.4	1,516.16	103.89	112.99	183.68	64.73	1,981.45
ST. PETERSBURG	8,721.0	1,575.76	186.25	43.71	121.76	55.20	1,982.68
LAKE-SUMTER	898.1	1,596.38	162.49	73.02	98.59	61.56	1,992.04
SANTA FE	5,700.5	1,513.99	144.72	182.74	134.68	45.83	2,021.96
VALENCIA	6,706.9	1,184.96	331.48	268.84	233.21	57.59	2,076.08
ST. JOHNS RIVER	969.0	1,588.22	150.88	78.62	225.18	55.29	2,098.19
POLK	2,374.4	1,562.29	167.29	161.69	178.64	52.42	2,122.31
CHIPOLA	1,090.3	1,848.85	187.73	120.57	185.30	49.08	2,391.53
FLORIDA KEYS	704.6	1,727.68	395.04	286.48	409.78	99.12	2,918.09
TOTAL WGTD AVG	145,189.9	1,337.71	120.26	163.40	152.55	44.49	1,818.41

SOURCES: FAFVCS487 02/26/88 CA287 02/03/88

FLORIDA
COMMUNITY
COLLEGES

TABLE 26-B
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1986-1987
2.0000 TOTAL SUPPORT - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS				EQUIPMENT DEPRECIATION	TOTAL
		EXEC. ADMIN. MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES		
SEMINOLE	5,464.6	169.07	319.85	471.29	439.17	47.63	1,447.01
TALLAHASSEE	3,172.3	239.98	234.55	522.32	410.20	83.62	1,490.66
DAYTONA BEACH	7,347.9	216.89	77.73	789.71	449.63	21.53	1,555.49
SOUTH FLORIDA	1,875.3	273.21	172.68	488.37	578.61	77.91	1,590.79
EDISON	2,955.1	294.09	142.06	685.96	467.58	34.31	1,624.00
PASCO-HERNANDO	1,718.8	298.66	154.81	534.87	640.01	63.68	1,692.03
INDIAN RIVER	5,448.0	141.41	282.20	697.02	519.49	53.23	1,693.34
VALENCIA	6,706.9	104.86	234.93	828.17	501.04	61.84	1,730.84
PALM BEACH	6,216.6	270.58	287.43	855.98	319.27	83.64	1,816.91
LAKE CITY	2,310.1	344.66	155.86	654.86	673.80	53.77	1,882.95
HILLSBOROUGH	6,444.6	214.00	246.18	667.26	696.43	83.42	1,907.29
SANTA FE	5,700.5	220.78	341.31	864.05	436.35	54.27	1,916.77
ST. PETERSBURG	8,721.0	211.48	388.13	818.50	406.35	93.79	1,918.25
CENTRAL FLORIDA	2,460.3	253.93	330.98	777.41	493.31	65.35	1,920.98
NORTH FLORIDA	982.3	266.36	340.96	725.11	516.69	84.90	1,934.03
BREVARD	7,556.8	228.72	506.45	523.37	612.26	73.24	1,944.04
MANATEE	3,361.1	329.42	334.23	751.72	496.64	45.07	1,957.08
PENSACOLA	7,485.2	208.55	319.65	740.42	601.97	115.82	1,986.42
BROWARD	10,209.3	240.16	174.25	883.31	635.39	56.62	1,989.72
OKALOOSA-WALTON	2,119.3	357.57	293.00	815.17	447.22	77.34	1,990.31
ST. JOHNS RIVER	969.0	586.39	198.32	641.28	603.83	43.29	2,073.11
POLK	2,374.4	349.82	233.55	875.61	573.11	45.96	2,078.05
GULF COAST	2,290.4	258.80	445.09	703.26	608.58	65.00	2,080.72
FLA CC AT JAX	12,578.2	247.53	250.98	994.89	551.97	62.70	2,108.08
MIAMI-DADE	26,028.9	122.99	614.53	822.01	537.11	70.08	2,166.72
CHIPOLA	1,090.3	346.49	517.57	655.70	984.01	75.94	2,579.71
LAKE-SUMTER	698.1	348.77	687.58	1,141.68	780.12	113.88	3,072.03
FLORIDA KEYS	704.6	596.76	507.81	1,098.24	1,040.47	89.17	3,332.45
TOTAL WEIGHTED AVG	145,189.9	217.08	341.62	775.38	534.13	67.31	1,935.53

SOURCES: FAFVOC5487 02/26/88 CA287 02/03/88

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college-level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned less than 24 semester hours of college work at time of registration.

College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned 24 or more semester hours of college work at time of registration.

College Level -- Nondegree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Nondegree -- Nonvocational

Any student enrolled in college-level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an AA degree.

College Level -- Nondegree -- Vocational

Any student enrolled in curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one-percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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COMMUNITY COLLEGES

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Lake Worth, Florida 33461
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JUNE, 1988



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